

# Sullivan County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

1,060 Annual Unlinked Trips (UPT)

### Service Supplied

10,550 Annual Vehicle Revenue Miles (VRM)  
468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$40,304 Total Operating Expenses

### Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

## Financial Information

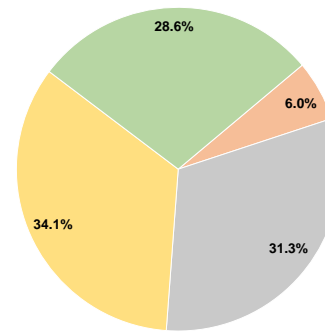
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,435	6.0%
State Funds	\$12,596	31.3%
Federal Assistance	\$13,753	34.1%
Other Funds	\$11,520	28.6%
<b>Total Operating Funds Expended</b>	<b>\$40,304</b>	<b>100.0%</b>

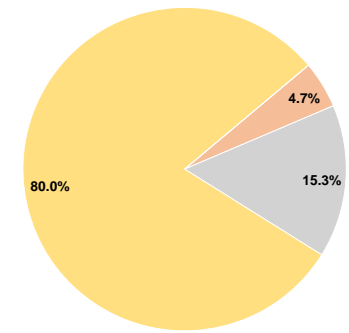
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,028	4.7%
State Funds	\$9,839	15.3%
Federal Assistance	\$51,465	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,332</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$40,304	\$0	\$64,332	1,060	10,550	468
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$40,304</b>	<b>\$0</b>	<b>\$64,332</b>	<b>1,060</b>	<b>10,550</b>	<b>468</b>

### Performance Measures

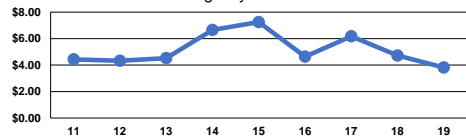
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$86.12
<b>Total</b>	<b>\$3.82</b>	<b>\$86.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.02	0.1	2.3
<b>Total</b>	<b>\$38.02</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

