

**General Information**

**Financial Information**

**Service Consumption**

57,863 Annual Unlinked Trips (UPT)

**Service Supplied**

194,251 Annual Vehicle Revenue Miles (VRM)  
 10,783 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$974,132 Total Operating Expenses

**Database Information**

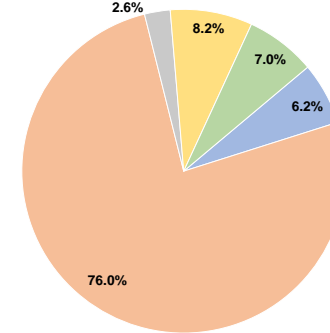
NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$60,600	6.2%
Local Funds	\$740,265	76.0%
State Funds	\$25,021	2.6%
Federal Assistance	\$80,000	8.2%
Other Funds	\$68,246	7.0%
<b>Total Operating Funds Expended</b>	<b>\$974,132</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$974,132	\$60,600	\$0	57,863	194,251	10,783
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$974,132</b>	<b>\$60,600</b>	<b>\$0</b>	<b>57,863</b>	<b>194,251</b>	<b>10,783</b>

**Performance Measures**

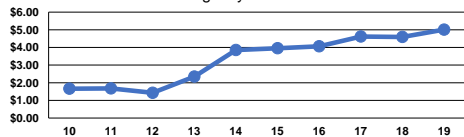
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.01	\$90.34
<b>Total</b>	<b>\$5.01</b>	<b>\$90.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.84	0.3	5.4
<b>Total</b>	<b>\$16.84</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

