

Madison County

2019 Annual Agency Profile

General Information

Service Consumption

20,034 Annual Unlinked Trips (UPT)

Service Supplied

160,197 Annual Vehicle Revenue Miles (VRM)
7,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,081 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

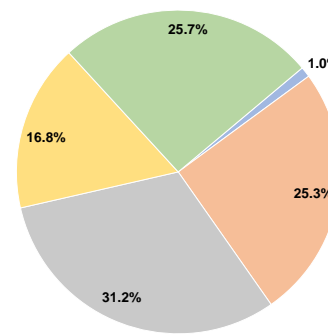
Sources of Operating Funds Expended

Fare Revenues	\$7,417	1.0%
Local Funds	\$181,239	25.3%
State Funds	\$222,782	31.2%
Federal Assistance	\$119,841	16.8%
Other Funds	\$183,802	25.7%
Total Operating Funds Expended	\$715,081	100.0%

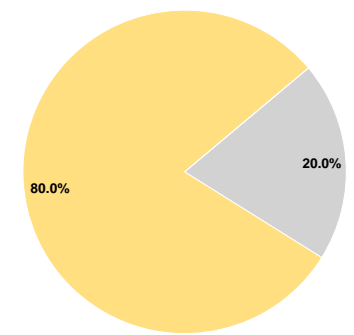
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$128,514	20.0%
Federal Assistance	\$514,058	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$642,572	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$715,081	\$7,417	\$642,572	20,034	160,197	7,909
Total	-	7	\$715,081	\$7,417	\$642,572	20,034	160,197	7,909

Performance Measures

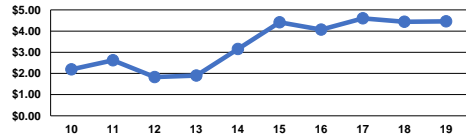
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$90.41
Total	\$4.46	\$90.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.69	0.1	2.5
Total	\$35.69	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

