

General Information

Service Consumption

145,057 Annual Unlinked Trips (UPT)

Service Supplied

144,771 Annual Vehicle Revenue Miles (VRM)
 10,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$852,311 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

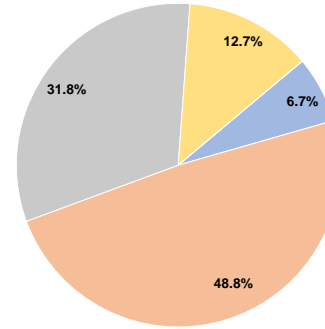
Sources of Operating Funds Expended

Fare Revenues	\$56,786	6.7%
Local Funds	\$416,068	48.8%
State Funds	\$270,957	31.8%
Federal Assistance	\$108,500	12.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$852,311	100.0%

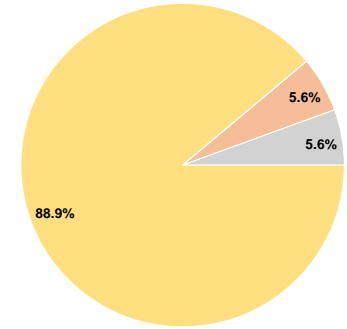
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,985	5.6%
State Funds	\$35,985	5.6%
Federal Assistance	\$575,767	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$647,737	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$852,311	\$56,786	\$647,737	145,057	144,771	10,536
Total	6	-	\$852,311	\$56,786	\$647,737	145,057	144,771	10,536

Performance Measures

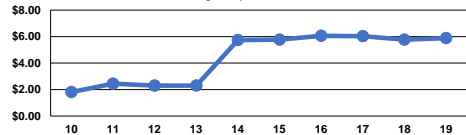
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.89	\$80.90
Total	\$5.89	\$80.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.88	1.0	13.8
Total	\$5.88	1.0	13.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

