

General Information

Service Consumption

28,154 Annual Unlinked Trips (UPT)

Service Supplied

210,589 Annual Vehicle Revenue Miles (VRM)
 10,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$608,532 Total Operating Expenses

Database Information

NTDID: 2R02-20945

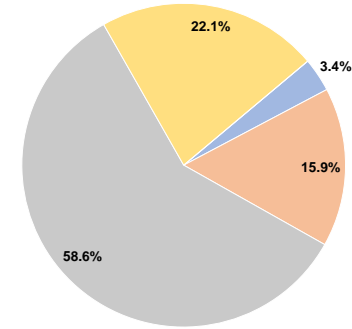
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,527	3.4%
Local Funds	\$96,749	15.9%
State Funds	\$356,646	58.6%
Federal Assistance	\$134,610	22.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$608,532	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$27,248	\$2,544	\$0	636	5,351	192
Bus	-	5	\$581,284	\$17,983	\$0	27,518	205,238	10,297
Total	-	6	\$608,532	\$20,527	\$0	28,154	210,589	10,489

Performance Measures

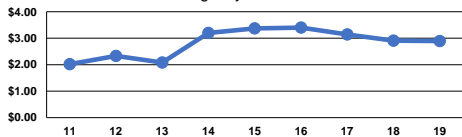
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$141.92
Bus	\$2.83	\$56.45
Total	\$2.89	\$58.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.84	0.1	3.3
Bus	\$21.12	0.1	2.7
Total	\$21.61	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

