

Allegany County

2019 Annual Agency Profile

General Information

Service Consumption

57,169 Annual Unlinked Trips (UPT)

Service Supplied

424,276 Annual Vehicle Revenue Miles (VRM)

14,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,484 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

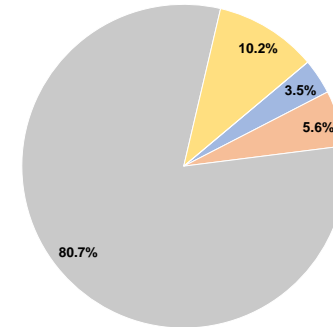
Sources of Operating Funds Expended

Fare Revenues	\$33,939	3.5%
Local Funds	\$53,585	5.6%
State Funds	\$774,737	80.7%
Federal Assistance	\$98,223	10.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$960,484	\$33,939	\$0	57,169	424,276	14,907
Total	-	6	\$960,484	\$33,939	\$0	57,169	424,276	14,907

Performance Measures

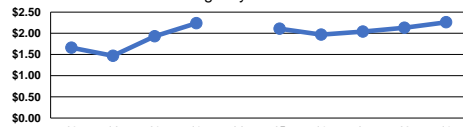
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.26	\$64.43
Total	\$2.26	\$64.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.80	0.1	3.8
Total	\$16.80	0.1	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

