

# Montgomery County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

30,027 Annual Unlinked Trips (UPT)

#### Service Supplied

168,988 Annual Vehicle Revenue Miles (VRM)  
6,009 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$750,998 Total Operating Expenses

#### Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

### Financial Information

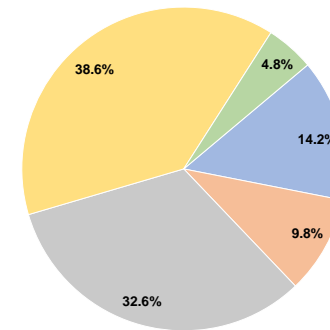
#### Sources of Operating Funds Expended

Fare Revenues	\$106,619	14.2%
Local Funds	\$73,514	9.8%
State Funds	\$244,604	32.6%
Federal Assistance	\$290,000	38.6%
Other Funds	\$36,261	4.8%
<b>Total Operating Funds Expended</b>	<b>\$750,998</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$415,901	\$97,620	\$0	20,148	94,627	3,053
Bus	-	2	\$335,097	\$8,999	\$0	9,879	74,361	2,956
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$750,998</b>	<b>\$106,619</b>	<b>\$0</b>	<b>30,027</b>	<b>168,988</b>	<b>6,009</b>

### Performance Measures

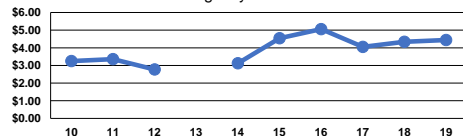
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.40	\$136.23
Bus	\$4.51	\$113.36
<b>Total</b>	<b>\$4.44</b>	<b>\$124.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.64	0.2	6.6
Bus	\$33.92	0.1	3.3
<b>Total</b>	<b>\$25.01</b>	<b>0.2</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

