

Town of Goshen 2019 Annual Agency Profile

General Information

Service Consumption

6,001 Annual Unlinked Trips (UPT)

Service Supplied

36,001 Annual Vehicle Revenue Miles (VRM)
 2,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,820 Total Operating Expenses

Database Information

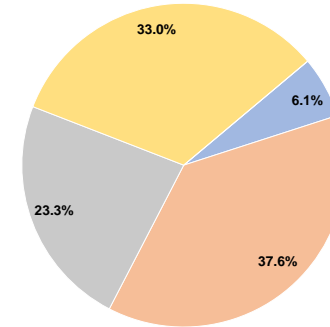
NTDID: 2R02-20954
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,812	6.1%
Local Funds	\$78,482	37.6%
State Funds	\$48,621	23.3%
Federal Assistance	\$68,905	33.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,820	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$208,820	\$12,812	\$0	6,001	36,001	2,501
Total	3	-	\$208,820	\$12,812	\$0	6,001	36,001	2,501

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.80	\$83.49
Total	\$5.80	\$83.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.80	0.2	2.4
Total	\$34.80	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

