

Chautauqua County

2019 Annual Agency Profile

General Information

Service Consumption

195,934 Annual Unlinked Trips (UPT)

Service Supplied

901,388 Annual Vehicle Revenue Miles (VRM)
67,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,148,554 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

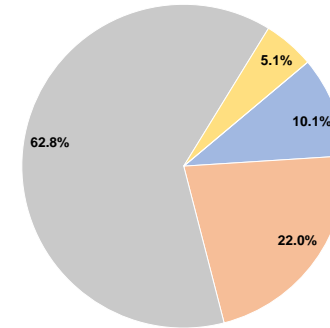
Sources of Operating Funds Expended

Fare Revenues	\$317,888	10.1%
Local Funds	\$692,656	22.0%
State Funds	\$1,977,105	62.8%
Federal Assistance	\$160,905	5.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,148,554	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$697,677	\$81,232	\$0	46,539	136,329	18,443
Bus	20	-	\$2,450,877	\$236,656	\$0	149,395	765,059	49,438
Total	26	-	\$3,148,554	\$317,888	\$0	195,934	901,388	67,881

Performance Measures

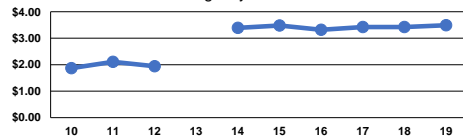
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$37.83
Bus	\$3.20	\$49.57
Total	\$3.49	\$46.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.3	2.5
Bus	\$16.41	0.2	3.0
Total	\$16.07	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

