

General Information

Service Consumption

663,496 Annual Unlinked Trips (UPT)

Service Supplied

427,592 Annual Vehicle Revenue Miles (VRM)
32,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,794,289 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

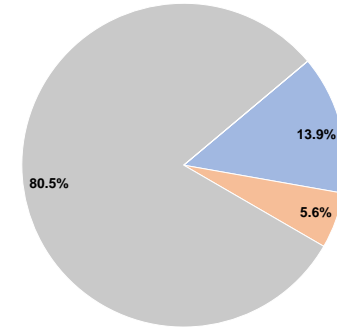
Sources of Operating Funds Expended

Fare Revenues	\$249,135	13.9%
Local Funds	\$100,204	5.6%
State Funds	\$1,444,950	80.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,794,289	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$18,802	\$1,186	\$0	1,205	4,042	254
Demand Response	1	-	\$59,854	\$1,876	\$0	1,831	11,404	3,207
Bus	11	-	\$1,715,633	\$246,073	\$0	660,460	412,146	29,516
Total	13	-	\$1,794,289	\$249,135	\$0	663,496	427,592	32,977

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.65	\$74.02
Demand Response	\$5.25	\$18.66
Bus	\$4.16	\$58.13
Total	\$4.20	\$54.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.60	0.3	4.7
Demand Response	\$32.69	0.2	0.6
Bus	\$2.60	1.6	22.4
Total	\$2.70	1.6	20.1

