

**General Information**

**Financial Information**

**Service Consumption**

155,435 Annual Unlinked Trips (UPT)

**Service Supplied**

382,019 Annual Vehicle Revenue Miles (VRM)  
 20,421 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,782,533 Total Operating Expenses

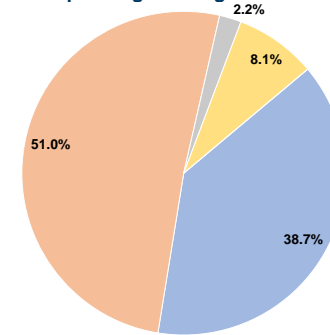
**Database Information**

NTDID: 2R02-20962  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$689,161	38.7%
Local Funds	\$909,403	51.0%
State Funds	\$38,969	2.2%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,782,533</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,782,533	\$689,161	\$0	155,435	382,019	20,421
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,782,533</b>	<b>\$689,161</b>	<b>\$0</b>	<b>155,435</b>	<b>382,019</b>	<b>20,421</b>

**Performance Measures**

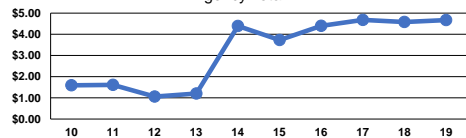
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$87.29
<b>Total</b>	<b>\$4.67</b>	<b>\$87.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.47	0.4	7.6
<b>Total</b>	<b>\$11.47</b>	<b>0.4</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

