

General Information

Service Consumption

251,367 Annual Unlinked Trips (UPT)

Service Supplied

927,057 Annual Vehicle Revenue Miles (VRM)
 31,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,161,603 Total Operating Expenses

Database Information

NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

Financial Information

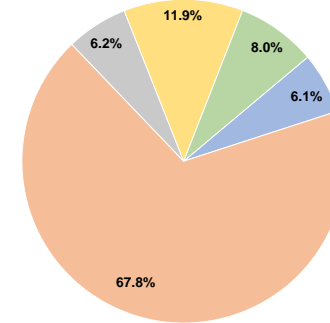
Sources of Operating Funds Expended

Fare Revenues	\$193,200	6.1%
Local Funds	\$2,145,001	67.8%
State Funds	\$194,890	6.2%
Federal Assistance	\$377,000	11.9%
Other Funds	\$251,512	8.0%
Total Operating Funds Expended	\$3,161,603	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$3,161,603	\$193,200	\$0	251,367	927,057	31,603
Total	19	-	\$3,161,603	\$193,200	\$0	251,367	927,057	31,603

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.41	\$100.04
Total	\$3.41	\$100.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.58	0.3	8.0
Total	\$12.58	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

