

Rensselaer County Planning Department

2019 Annual Agency Profile

General Information

Service Consumption

4,456 Annual Unlinked Trips (UPT)

Service Supplied

51,357 Annual Vehicle Revenue Miles (VRM)
 1,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,543 Total Operating Expenses

Database Information

NTDID: 2R02-20968

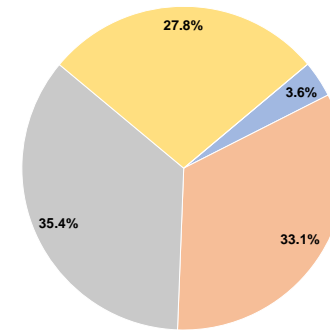
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,517	3.6%
Local Funds	\$77,244	33.1%
State Funds	\$82,782	35.4%
Federal Assistance	\$65,000	27.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,543	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$233,543	\$8,517	\$0	4,456	51,357	1,890
Total	-	1	\$233,543	\$8,517	\$0	4,456	51,357	1,890

Performance Measures

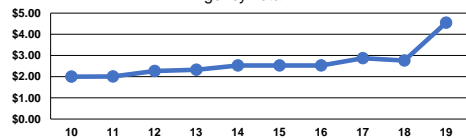
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.55	\$123.57
Total	\$4.55	\$123.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$52.41	0.1	2.4
Total	\$52.41	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

