

# Town of Montgomery

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,966 Annual Unlinked Trips (UPT)

#### Service Supplied

77,501 Annual Vehicle Revenue Miles (VRM)  
 6,501 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$344,996 Total Operating Expenses

#### Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

### Financial Information

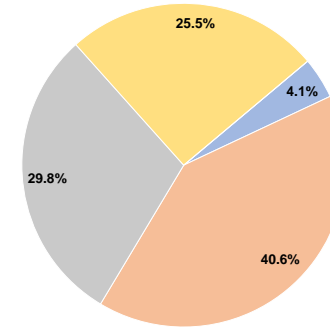
#### Sources of Operating Funds Expended

Fare Revenues	\$14,224	4.1%
Local Funds	\$140,007	40.6%
State Funds	\$102,773	29.8%
Federal Assistance	\$87,992	25.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$344,996</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$344,996	\$14,224	\$0	13,966	77,501	6,501
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$344,996</b>	<b>\$14,224</b>	<b>\$0</b>	<b>13,966</b>	<b>77,501</b>	<b>6,501</b>

#### Performance Measures

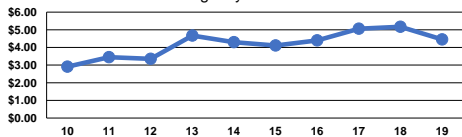
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$53.07
<b>Total</b>	<b>\$4.45</b>	<b>\$53.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.70	0.2	2.1
<b>Total</b>	<b>\$24.70</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

