

Wayne Area Transportation Service

2019 Annual Agency Profile

General Information

Service Consumption

229,360 Annual Unlinked Trips (UPT)

Service Supplied

832,006 Annual Vehicle Revenue Miles (VRM)
38,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,696,204 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

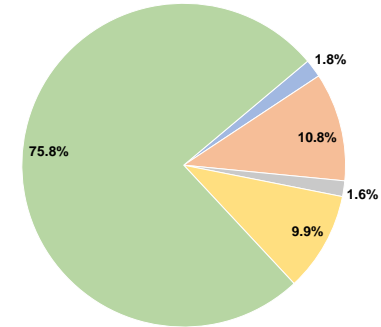
Sources of Operating Funds Expended

Fare Revenues	\$48,914	1.8%
Local Funds	\$292,435	10.8%
State Funds	\$42,237	1.6%
Federal Assistance	\$268,000	9.9%
Other Funds	\$2,044,618	75.8%
Total Operating Funds Expended	\$2,696,204	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,696,204	\$48,914	\$0	229,360	832,006	38,592
Total	38	-	\$2,696,204	\$48,914	\$0	229,360	832,006	38,592

Performance Measures

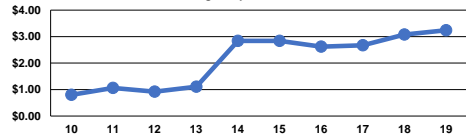
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$69.86
Total	\$3.24	\$69.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.76	0.3	5.9
Total	\$11.76	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

