

St Lawrence County

2019 Annual Agency Profile

General Information

Service Consumption

74,967 Annual Unlinked Trips (UPT)

Service Supplied

690,010 Annual Vehicle Revenue Miles (VRM)

41,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,266,102 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

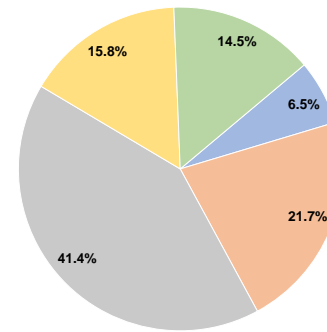
Sources of Operating Funds Expended

Fare Revenues	\$146,513	6.5%
Local Funds	\$492,512	21.7%
State Funds	\$939,067	41.4%
Federal Assistance	\$359,000	15.8%
Other Funds	\$329,010	14.5%
Total Operating Funds Expended	\$2,266,102	100.0%

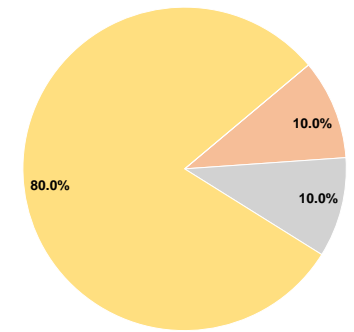
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,145	10.0%
State Funds	\$59,144	10.0%
Federal Assistance	\$473,156	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$591,445	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$2,266,102	\$146,513	\$591,445	74,967	690,010	41,405
Total	-	20	\$2,266,102	\$146,513	\$591,445	74,967	690,010	41,405

Performance Measures

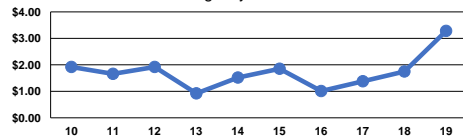
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.28	\$54.73
Total	\$3.28	\$54.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.23	0.1	1.8
Total	\$30.23	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

