

Franklin County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

115,274 Annual Unlinked Trips (UPT)

Service Supplied

671,405 Annual Vehicle Revenue Miles (VRM)
 19,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,409,857 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

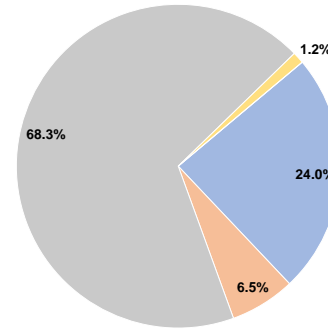
Sources of Operating Funds Expended

Fare Revenues	\$339,044	24.0%
Local Funds	\$91,876	6.5%
State Funds	\$962,664	68.3%
Federal Assistance	\$16,273	1.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,409,857	100.0%

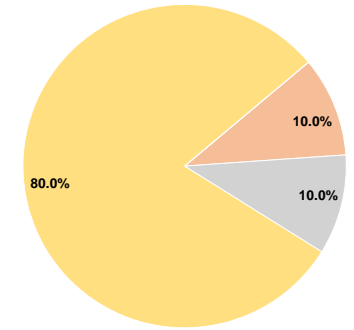
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,497	10.0%
State Funds	\$22,497	10.0%
Federal Assistance	\$179,975	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,969	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$415,344	\$70,418	\$0	21,754	160,413	2,898
Demand Response	-	2	\$336,956	\$111,368	\$0	45,764	197,763	6,851
Bus	-	12	\$657,557	\$157,258	\$224,969	47,756	313,229	9,635
Total	-	16	\$1,409,857	\$339,044	\$224,969	115,274	671,405	19,384

Performance Measures

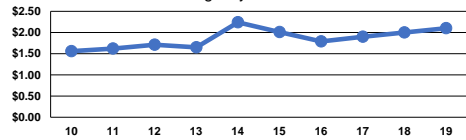
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.59	\$143.32
Demand Response	\$1.70	\$49.18
Bus	\$2.10	\$68.25
Total	\$2.10	\$72.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.09	0.1	7.5
Demand Response	\$7.36	0.2	6.7
Bus	\$13.77	0.2	5.0
Total	\$12.23	0.2	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

