

## Yates County 2019 Annual Agency Profile

### General Information

#### Service Consumption

40,206 Annual Unlinked Trips (UPT)

#### Service Supplied

174,727 Annual Vehicle Revenue Miles (VRM)  
 7,078 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$649,353 Total Operating Expenses

#### Database Information

NTDID: 2R02-21000

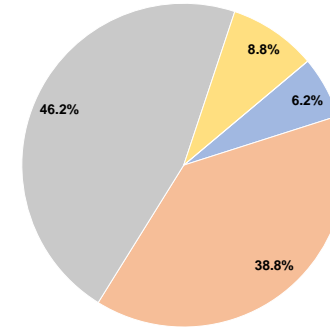
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$40,206	6.2%
Local Funds	\$251,830	38.8%
State Funds	\$300,317	46.2%
Federal Assistance	\$57,000	8.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$649,353</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$649,353	\$40,206	\$0	40,206	174,727	7,078
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$649,353</b>	<b>\$40,206</b>	<b>\$0</b>	<b>40,206</b>	<b>174,727</b>	<b>7,078</b>

#### Performance Measures

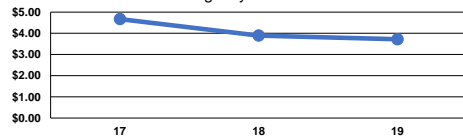
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$91.74
<b>Total</b>	<b>\$3.72</b>	<b>\$91.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.15	0.2	5.7
<b>Total</b>	<b>\$16.15</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

