

**General Information**

**Urbanized Area Statistics - 2010 Census**

Richmond, VA  
 492 Square Miles  
 953,556 Population  
 45 Pop. Rank out of 498 UZAs

**Other UZAs Served**

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,  
 317 Charlottesville, VA, 0 Virginia Non-UZA

**Service Area Statistics**

227 Square Miles  
 449,572 Population

**Service Consumption**

72,091,382 Annual Passenger Miles (PMT)  
 9,283,520 Annual Unlinked Trips (UPT)  
 30,661 Average Weekday Unlinked Trips  
 16,961 Average Saturday Unlinked Trips  
 10,572 Average Sunday Unlinked Trips

**Service Supplied**

11,879,006 Annual Vehicle Revenue Miles (VRM)  
 675,246 Annual Vehicle Revenue Hours (VRH)  
 316 Vehicles Operated in Maximum Service (VOMS)  
 518 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,581,702 20.9%  
 Local Funds \$24,804,570 44.7%  
 State Funds \$10,067,313 18.2%  
 Federal Assistance \$8,979,889 16.2%

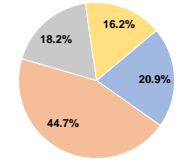
**Total Operating Funds Expended \$55,433,474 100.0%**

**Sources of Capital Funds Expended**

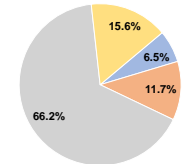
Fares and Directly Generated \$874,564 6.5%  
 Local Funds \$1,586,734 11.7%  
 State Funds \$8,947,759 66.2%  
 Federal Assistance \$2,115,947 15.6%

**Total Capital Funds Expended \$13,525,004 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$34,366,847 63.0%  
 Materials and Supplies \$5,674,254 10.4%  
 Purchased Transportation \$7,251,906 13.3%  
 Other Operating Expenses \$7,265,903 13.3%  
**Total Operating Expenses \$54,558,910 100.0%**  
 Reconciling OE Cash Expenditures \$874,564  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

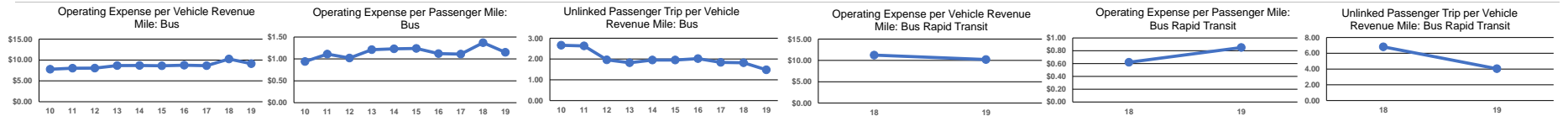
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	53	\$1,212,874	\$0	\$0	\$0	
Bus	111	-	\$0	\$1,622,605	\$31,339	\$527,664	\$2,181,608	
Bus Rapid Transit	9	-	\$0	\$9,250,112	\$0	\$5,846	\$9,255,958	
Vanpool	-	143	\$874,564	\$0	\$0	\$0	\$874,564	
<b>Total</b>	<b>120</b>	<b>196</b>	<b>\$2,087,438</b>	<b>\$10,872,717</b>	<b>\$31,339</b>	<b>\$533,510</b>	<b>\$13,525,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,355,789	\$936,192	\$1,212,874	2,823,857	309,927	2,421,548	134,778	0.0	99	53	46.5%	3.1
Bus	\$40,887,936	\$6,696,543	\$2,181,608	35,539,670	6,635,010	4,484,063	405,179	0.0	144	111	22.9%	5.6
Bus Rapid Transit	\$4,924,055	\$713,596	\$9,255,958	5,817,055	1,951,376	482,653	50,732	15.3	13	9	30.8%	1.8
Vanpool	\$2,391,130	\$2,457,666	\$874,564	27,910,800	387,207	4,490,742	84,557	0.0	262	143	45.4%	2.1
<b>Total</b>	<b>\$54,558,910</b>	<b>\$10,803,997</b>	<b>\$13,525,004</b>	<b>72,091,382</b>	<b>9,283,520</b>	<b>11,879,006</b>	<b>675,246</b>	<b>15.3</b>	<b>518</b>	<b>316</b>	<b>39.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$47.16	Demand Response	\$2.25	\$20.51	0.1	2.3
Bus	\$9.12	\$100.91	Bus	\$1.15	\$6.16	1.5	16.4
Bus Rapid Transit	\$10.20	\$97.06	Bus Rapid Transit	\$0.85	\$2.52	4.0	38.5
Vanpool	\$0.53	\$28.28	Vanpool	\$0.09	\$6.18	0.1	4.6
<b>Total</b>	<b>\$4.59</b>	<b>\$80.80</b>	<b>Total</b>	<b>\$0.76</b>	<b>\$5.88</b>	<b>0.8</b>	<b>13.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.