

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Roanoke, VA  
 124 Square Miles  
 210,111 Population  
 172 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 328 Blacksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 11,471,726 Annual Passenger Miles (PMT)  
 1,970,807 Annual Unlinked Trips (UPT)  
 6,779 Average Weekday Unlinked Trips  
 4,800 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 43 Square Miles  
 97,032 Population

**Service Supplied**  
 2,583,983 Annual Vehicle Revenue Miles (VRM)  
 150,889 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$4,499,180	\$344,734	\$154,608	\$0	\$4,998,522
<b>Total</b>	<b>37</b>	<b>17</b>	<b>\$4,499,180</b>	<b>\$344,734</b>	<b>\$154,608</b>	<b>\$0</b>	<b>\$4,998,522</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,212,938	\$237,065	\$0	706,110	75,452	706,006	37,606	0.0	20	17	15.0%	6.5
Bus	\$8,131,979	\$1,762,425	\$4,998,522	10,765,616	1,895,355	1,877,977	113,283	0.0	48	37	22.9%	6.8
<b>Total</b>	<b>\$10,344,917</b>	<b>\$1,999,490</b>	<b>\$4,998,522</b>	<b>11,471,726</b>	<b>1,970,807</b>	<b>2,583,983</b>	<b>150,889</b>	<b>0.0</b>	<b>68</b>	<b>54</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$58.85	\$3.13	\$29.33	0.1	2.0
Bus	\$4.33	\$71.78	\$0.76	\$4.29	1.0	16.7
<b>Total</b>	<b>\$4.00</b>	<b>\$68.56</b>	<b>\$0.90</b>	<b>\$5.25</b>	<b>0.8</b>	<b>13.1</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,252,512 21.6%  
 Local Funds \$2,767,000 26.5%  
 State Funds \$2,128,404 20.4%  
 Federal Assistance \$3,301,998 31.6%

**Total Operating Funds Expended \$10,449,914 100.0%**

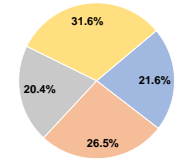
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$224,637 4.5%  
 State Funds \$2,601,824 52.1%  
 Federal Assistance \$2,172,061 43.5%

**Total Capital Funds Expended \$4,998,522 100.0%**

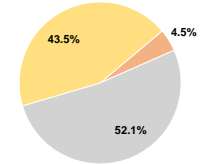
**Summary of Operating Expenses (OE)**

Labor \$5,922,753 57.3%  
 Materials and Supplies \$1,436,256 13.9%  
 Purchased Transportation \$1,785,588 17.3%  
 Other Operating Expenses \$1,200,320 11.6%  
**Total Operating Expenses \$10,344,917 100.0%**  
 Reconciling OE Cash Expenditures \$104,997  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.