Allentown, PA-NJ

Lehigh and Northampton Transportation Authority

2019 Annual Agency Profile

Executive Director: Mr. Owen O'Neil 610-435-4052

General Information

Service Consumption

27,708,775 Annual Passenger Miles (PMT) 4,732,570 Annual Unlinked Trips (UPT) 15,963 Average Weekday Unlinked Trips

9,159 Average Saturday Unlinked Trips 3,260 Average Sunday Unlinked Trips

Database Information NTDID: 30010 Reporter Type: Full Reporter

State Funds Federal Assistance **Total Operating Funds Expended**

Total Capital Funds Expended

Materials and Supplies

Total Operating Expenses

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

Labor

Local Funds

Fares and Directly Generated

Sources of Operating Funds Expended \$6,611,073 17.6% \$1,171,040 3.1% \$24,730,286 65.9% \$5,009,738 13.4%

\$37.522.137

\$8.962.082

\$21,621,309

\$3,446,508

\$8,751,905

\$3,492,161

\$37,311,883

\$210,254

\$0

Financial Information

100.0%

100.0%

57.9%

23.5%

100.0%

9.4%

9.2%



13.4% 17.6% 65.9% 3 1%

Service Area Statistics

324 Square Miles 533,100 Population

Urbanized Area Statistics - 2010 Census

346 Square Miles

61 Pop. Rank out of 498 UZAs

664,651 Population

Service Supplied

5,440,743 Annual Vehicle Revenue Miles (VRM)

391,500 Annual Vehicle Revenue Hours (VRH) 171 Vehicles Operated in Maximum Service (VOMS)

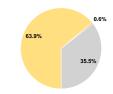
191 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended



Summary of Operating Expenses (OE)





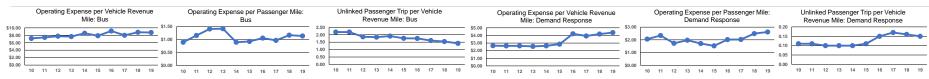
Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Demand Response	-	94	\$1,596,758	\$0	\$0	\$0	\$1,596,758			
Bus	76	1	\$5,292,679	\$49,768	\$1,831,822	\$191,055	\$7,365,324			
Total	76	95	\$6.889.437	\$49.768	\$1.831.822	\$191.055	\$8,962,082			

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	nal for Maximum Vehicles Operated in		Percent A	Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa	
Demand Response	\$10,279,089	\$1,257,287	\$1,596,758	3,917,166	359,535	2,352,889	148,992	0.0	106	94	11.3%	2.7	
Bus	\$27,032,794	\$4,367,517	\$7,365,324	23,791,609	4,373,035	3,087,854	242,508	0.0	85	77	9.4%	6.2	
Total	\$37.311.883	\$5,624,804	\$8,962,082	27.708.775	4.732.570	5.440.743	391.500	0.0	191	171	10.5%		

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.37 \$68.99 Demand Response \$2.62 \$28.59 0.2 2.4 \$8.75 \$111.47 \$1.14 \$6.18 1.4 18.0 Bus Bus \$6.86 \$95.30 \$1.35 \$7.88 0.9 12.1 Total Total



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.