

Cumberland Dauphin-Harrisburg Transit Authority dba Capital Area Transit

2019 Annual Agency Profile

Executive Director: Mr. Richard Farr
(717) 233-5657

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

137 Square Miles
511,009 Population

Service Consumption

10,302,146 Annual Passenger Miles (PMT)
2,203,193 Annual Unlinked Trips (UPT)
8,130 Average Weekday Unlinked Trips
2,889 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,164,822 Annual Vehicle Revenue Miles (VRM)
200,466 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,205,538	14.8%
Local Funds	\$1,018,968	4.7%
State Funds	\$11,532,835	53.3%
Federal Assistance	\$5,899,648	27.2%

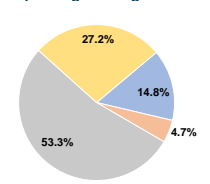
Total Operating Funds Expended \$21,656,989 100.0%

Sources of Capital Funds Expended

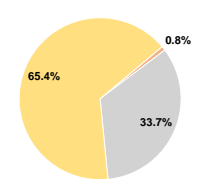
Fares and Directly Generated	\$0	0.0%
Local Funds	\$18,687	0.8%
State Funds	\$743,052	33.7%
Federal Assistance	\$1,441,880	65.4%

Total Capital Funds Expended \$2,203,619 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$15,504,251	71.8%
Materials and Supplies	\$2,193,295	10.2%
Purchased Transportation	\$2,082,154	9.6%
Other Operating Expenses	\$1,803,113	8.4%
Total Operating Expenses	\$21,582,813	100.0%
Reconciling OE Cash Expenditures	\$74,176	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	33	19	\$0	\$141,213	\$0	\$0	\$141,213
Bus	67	4	\$300,000	\$1,604,745	\$14,119	\$143,542	\$2,062,406
Total	100	23	\$300,000	\$1,745,958	\$14,119	\$143,542	\$2,203,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,223,136	\$216,595	\$141,213	1,841,759	218,046	1,430,217	84,762	0.0	52	52	0.0%	4.2
Bus	\$16,359,677	\$2,665,112	\$2,062,406	8,460,387	1,985,147	1,734,605	115,704	0.0	80	71	11.3%	8.5
Total	\$21,582,813	\$2,881,707	\$2,203,619	10,302,146	2,203,193	3,164,822	200,466	0.0	132	123	6.8%	

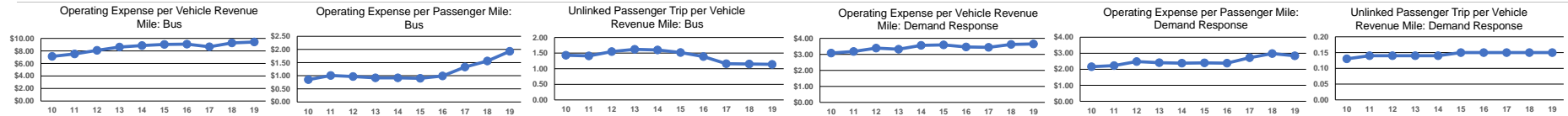
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.62
Bus	\$9.43	\$141.39
Total	\$6.82	\$107.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.95	0.2	2.6
Bus	\$8.24	1.1	17.2
Total	\$9.80	0.7	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.