Luzerne County Transportation Authority

2019 Annual Agency Profile

315 Northampton Street Interim Executive Director: Mr. Lee Horton Kingston, PA 18704-5489 570-288-9356

Database Information

NTDID: 30015

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Scranton, PA

171 Square Miles

381,502 Population 99 Pop. Rank out of 498 UZAs

56 Square Miles

295,020 Population

Service Consumption 6,219,820 Annual Passenger Miles (PMT) 1,287,082 Annual Unlinked Trips (UPT) 4,555 Average Weekday Unlinked Trips

2,010 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Area Statistics Service Supplied

2,058,798 Annual Vehicle Revenue Miles (VRM)

133,062 Annual Vehicle Revenue Hours (VRH) 71 Vehicles Operated in Maximum Service (VOMS)

89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	39		\$553,378	\$24,899	\$0	\$16,420	\$594,697		
Bus	32	-	\$978,237	\$64,745	\$131	\$18,118	\$1,061,231		
Total	71	-	\$1,531,615	\$89,644	\$131	\$34,538	\$1,655,928		

Financial Information

Sources of Operating Fu		
Fares and Directly Generated	\$1,854,202	13.3%
Local Funds	\$623,550	4.5%
State Funds	\$9,446,725	67.7%
Federal Assistance	\$2,019,921	14.5%

Total Operating Funds Expended \$13.944.398 100.0%

Sources of Capital Funds Expended

Courses of Capital Lands Expended									
Fares and Directly Generated	\$0	0.0%							
Local Funds	\$5,437	0.3%							
State Funds	\$750,805	45.3%							
Federal Assistance	\$899,686	54.3%							

100.0% **Total Capital Funds Expended** \$1.655.928

Summary of Operating Expenses (OE)

Labor	\$10,644,799	79.2%
Materials and Supplies	\$1,648,670	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,138,689	8.5%
Total Operating Expenses	\$13,432,158	100.0%
econciling OE Cash Expenditures	\$512,240	
Purchased Transportation		

Re (Reported Separately) \$0

Fixed Guideway Vehicles Available

14.5% 13.3% 4.5%

Operating Funding Sources

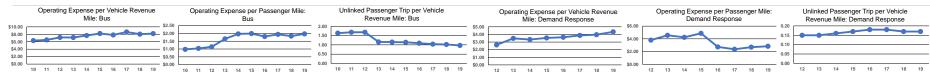
Capital Funding Sources



Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent /	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years ^a
Demand Response	\$3,846,061	\$447,635	\$594,697	1,359,448	151,481	887,028	50,024	0.0	49	39	20.4%	4.5
Bus	\$9,586,097	\$1,361,932	\$1,061,231	4,860,372	1,135,601	1,171,770	83,038	0.0	40	32	20.0%	11.1
Total	\$13.432.158	\$1.809.567	\$1.655.928	6.219.820	1.287.082	2.058.798	133.062	0.0	89	71	20.2%	

Service Efficiency Service Effectiveness **Performance Measures** Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.34 \$76.88 Demand Response \$2.83 \$25.39 0.2 3.0 \$8.18 \$115.44 Bus \$1.97 \$8.44 1.0 13.7 Bus \$6.52 \$100.95 \$2.16 \$10.44 0.6 9.7 Total Total



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.