

### General Information

#### Urbanized Area Statistics - 2010 Census

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

#### Service Area Statistics

440 Square Miles  
170,539 Population

#### Service Consumption

9,953,383 Annual Passenger Miles (PMT)  
841,355 Annual Unlinked Trips (UPT)  
3,034 Average Weekday Unlinked Trips  
1,357 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

1,215,039 Annual Vehicle Revenue Miles (VRM)  
73,147 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 30023  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,408,190	31.8%
Local Funds	\$649,995	8.6%
State Funds	\$4,409,766	58.3%
Federal Assistance	\$97,541	1.3%

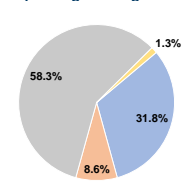
**Total Operating Funds Expended** **\$7,565,492** 100.0%

#### Sources of Capital Funds Expended

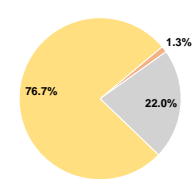
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$55,460	1.3%
State Funds	\$976,320	22.0%
Federal Assistance	\$3,397,959	76.7%

**Total Capital Funds Expended** **\$4,429,739** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,217,076	69.0%
Materials and Supplies	\$1,020,118	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,328,298	17.6%
<b>Total Operating Expenses</b>	<b>\$7,565,492</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$983,592	\$5,589	\$0	\$0	\$989,181
Bus	18	-	\$2,981,089	\$3,677	\$391,459	\$64,333	\$3,440,558
Total	34	-	\$3,964,681	\$9,266	\$391,459	\$64,333	\$4,429,739

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,224,818	\$902,435	\$989,181	887,498	81,146	464,025	27,663	0.0	23	16	30.4%	2.3
Bus	\$5,340,674	\$1,383,454	\$3,440,558	9,065,885	760,209	751,014	45,484	10.1	25	18	28.0%	2.2
<b>Total</b>	<b>\$7,565,492</b>	<b>\$2,285,889</b>	<b>\$4,429,739</b>	<b>9,953,383</b>	<b>841,355</b>	<b>1,215,039</b>	<b>73,147</b>	<b>10.1</b>	<b>48</b>	<b>34</b>	<b>29.2%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.43
Bus	\$7.11	\$117.42
<b>Total</b>	<b>\$6.23</b>	<b>\$103.43</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$27.42	0.2	2.9
Bus	\$0.59	\$7.03	1.0	16.7
<b>Total</b>	<b>\$0.76</b>	<b>\$8.99</b>	<b>0.7</b>	<b>11.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.