http://www.coltsbus.com/ 800 North South Road Scranton, PA 18504-1410

## County of Lackawanna Transit System 2019 Annual Agency Profile

			General Inform	nation						Financial	nformatio	n		
Urbanized Area Statistics - 2010 Census Service Cor			Consumption			Database	nformation		Sources of Operat	ing Funds Expended	Funds Expended		Operating Funding Source	
Scranton, PA 171 Square Miles 381,502 Population 99 Pop. Rank out of 498 UZAs		5,545,707 Annual Passenger Miles (PMT) 1,158,396 Annual Unlinked Trips (UPT) 4,239 Average Weekday Unlinked Trips 1,495 Average Saturday Unlinked Trips			NTDID: 30025 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds State Funds Federal Assistance		\$1,269,037	9.3%			
										\$733,616	5.4%			
										\$10,630,279	77.8%		7.5%	
										\$1,028,199	7.5%		1.5%	
		0 <b>A</b>	verage Sunday Unl	inked Trips									9.3%	
								Total Op	erating Funds Expende	d \$13,661,131	100.0%		5.4%	
Service Area Statistics		Service S	Supplied						Sources of Cap	ital Funds Expended		77.8%		
170 Square Miles 214,437 Population		1,762,010 A				Fares an	d Directly Generated	\$0	0.0%					
		142,686 A					Local Funds	\$32,303	0.5%					
•		79 V	ehicles Operated in	n Maximum Service (	VOMS)				State Funds	\$1,564,313	25.5%			
				or Maximum Service					Federal Assistance	\$4,539,974	74.0%			
					()					+ ,,,		Capital Fun	ding Sources	
			Modal Charac	teristics				Total	Capital Funds Expende	d \$6,136,590	100.0%			
	Vehicles O												0.5	
Modal Overview	in Maximum Service				s of Capital Fun	ds		Summary of Operati		ating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$10,072,076	76.8%	74.0%		
Demand Response	33	15	\$671,378	\$0	\$0	\$0	\$671,378		aterials and Supplies	\$1,460,873	11.1%		25.5%	
Bus	26	5	\$4,927,844	\$379,853	\$107,929	\$49,586	\$5,465,212		ased Transportation	\$380,943	2.9%			
Total	59	20	\$5,599,222	\$379,853	\$107,929	\$49,586	\$6,136,590		Operating Expenses	\$1,203,032	9.2%			
									otal Operating Expense		100.0%			
									E Cash Expenditures	\$544,207				
									ased Transportation					
								(F	Reported Separately)	\$0				
Operation Characteristics								Fixed Guide	wav Vehicles Availab	lo.				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	· · · · · · · · · · · · · · · · · · ·		Vehicles Operated in		Percent Average Fleet		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			6	pare Vehicles		
Demand Response	\$4.919.641	\$71.809	\$671.378	983.733	144.854	691.386	50.699	Koule N		3 48	3	9.4%	5.2	
Bus	\$8,197,283	\$1,083,129	\$5,465,212	4.561.974	1.013.542	1.070.624	91,987			9 31		20.5%	4.8	
Total	\$13,116,924	\$1,083,129	\$6,136,590	5,545,707	1,158,396	1,762,010	142,686			2 79		14.1%	4.0	
Performance Measures		6.	rvice Efficiency						Samiaa F	ffectiveness				
				ating Expenses per	Operating Ex			enses ner	Operating Expenses p		Unlinked Trips per		ked Trips per	
Mode		hicle Revenue Mile		nicle Revenue Hour		Mode		enger Mile	Unlinked Passenger Tr				evenue Hour	
Demand Response		\$7.12		\$97.04		Demand Response		\$5.00	\$33.9	16	0.2		2.9	
Bus		\$7.66		\$89.11		Bus		\$1.80	\$8.0		0.9		11.0	
Total		\$7.44		\$91.93		Total		\$2.37	\$11.3	2	0.7		8.1	
Operating Expense per Vel Mile: Bus	nicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Ор	erating Expense per Vel Mile: Demand Res			per Passenger Mile: Response		ssenger Trip per lile: Demand Res		
0.00	\$2.50	Dus		2.00		\$10.00		\$1!		0.30	ive vertue in	ine. Demand Res	punae	
58.00	\$2.00	and the second		1.50		\$8.00		\$10	.00	0.20				
\$4.00	\$1.00			1.00		\$4.00		\$	.00	0.10				
2.00	\$0.50	-		0.50		\$2.00				· · · · · ·				
0.00						\$0.00								

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.