York, PA

Central Pennsylvania Transportation Authority

415 Zarfoss Drive 2019 Annual Agency Profile Executive Director: Mr. Richard Farr York, PA 17404 717-849-0709

Database Information

Fares

Total

(Reported Separately)

Fixed Guideway Vehicles Available

NTDID: 30027

Reporter Type: Full Reporter



Service Consumption

15.925.194 Annual Passenger Miles (PMT) 2,231,826 Annual Unlinked Trips (UPT) 7,824 Average Weekday Unlinked Trips¹

158 Pop. Rank out of 498 UZAs 3,252 Average Saturday Unlinked Trips1 1,638 Average Sunday Unlinked Trips¹

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,

0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Urbanized Area Statistics - 2010 Census

132 Square Miles

232,045 Population

Service Area Statistics

Other UZAs Served

5,060 Square Miles 1,232,111 Population

Service Supplied

7,709,887 Annual Vehicle Revenue Miles (VRM) 432,801 Annual Vehicle Revenue Hours (VRH) 258 Vehicles Operated in Maximum Service (VOMS)

340 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus	. 9	-	\$0	\$188	\$0	\$0	\$188		
Demand Response	174	42	\$2,684,264	\$31,469	\$0	\$8,856	\$2,724,589		
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0		
Bus	30		\$1,037,669	\$52,022	\$28,525	\$25,734	\$1,143,950		
Total	213	45	\$3,721,933	\$83,679	\$28,525	\$34,590	\$3,868,727		

Convince Efficiency

Financial Information

Sources of Operating Fu	inds Expended		Operating F	unding Source	е
and Directly Generated	\$16,693,949	58.9%			
Local Funds	\$591,060	2.1%			
State Funds	\$7,648,747	27.0%		12.1%	
Federal Assistance	\$3,420,461	12.1%	27.0%		
Operating Funds Expended	\$28,354,217	100.0%	2.1%		
Sources of Capital Fu	ınds Expended	_		58.9%	

Fares and Directly Generated \$43,969 1.1% Local Funds \$7,307 0.2% State Funds \$2,782,790 71.9% \$1,034,661 Federal Assistance 26.7%

Corvine Effectiveness

Capital Funding Sources



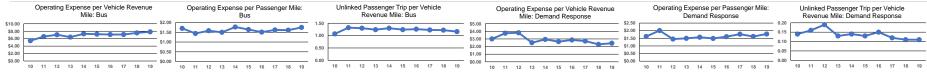
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Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Commuter Bus	\$1,452,552	\$230,741	\$188	1,852,074	74,723	385,961	12,666	0.0	18	9	50.0%	8.2
Demand Response	\$14,636,517	\$13,495,021	\$2,724,589	8,213,690	645,168	6,007,935	312,452	0.0	277	216	22.0%	4.1
Demand Response - Taxi	\$23,447	\$745	\$0	11,371	1,081	14,126	1,904	0.0	3	3	0.0%	0.0
Bus	\$10,207,180	\$1,502,066	\$1,143,950	5,848,059	1,510,854	1,301,865	105,779	0.0	42	30	28.6%	7.3
Total	\$26,319,696	\$15,228,573	\$3,868,727	15 925 194	2 231 826	7 709 887	432 801	0.0	340	258	24 1%	

Porformance Managers

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$3.76	\$114.68	Commuter Bus	\$0.78	\$19.44	0.2	5.9		
Demand Response	\$2.44	\$46.84	Demand Response	\$1.78	\$22.69	0.1	2.1		
Demand Response - Taxi	\$1.66	\$12.31	Demand Response - Taxi	\$2.06	\$21.69	0.1	0.6		
Bus	\$7.84	\$96.50	Bus	\$1.75	\$6.76	1.2	14.3		
Total	\$3.41	\$60.81	Total	\$1.65	\$11.79	0.3	5.2		



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.