

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA

**Service Area Statistics**  
 2,595 Square Miles  
 249,823 Population

**Service Consumption**  
 3,036,542 Annual Passenger Miles (PMT)  
 316,547 Annual Unlinked Trips (UPT)  
 1,127 Average Weekday Unlinked Trips  
 275 Average Saturday Unlinked Trips  
 209 Average Sunday Unlinked Trips

**Service Supplied**  
 1,638,532 Annual Vehicle Revenue Miles (VRM)  
 108,704 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 30045  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,012,222	12.5%
Local Funds	\$4,247,239	52.6%
State Funds	\$996,697	12.3%
Federal Assistance	\$1,824,449	22.6%

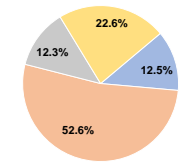
**Total Operating Funds Expended \$8,080,607 100.0%**

**Sources of Capital Funds Expended**

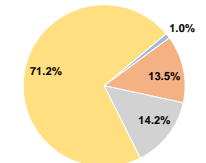
Fares and Directly Generated	\$23,576	1.0%
Local Funds	\$304,782	13.5%
State Funds	\$322,672	14.2%
Federal Assistance	\$1,613,381	71.2%

**Total Capital Funds Expended \$2,264,411 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$6,304,558	78.0%
Materials and Supplies	\$725,070	9.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,050,979	13.0%
<b>Total Operating Expenses</b>	<b>\$8,080,607</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

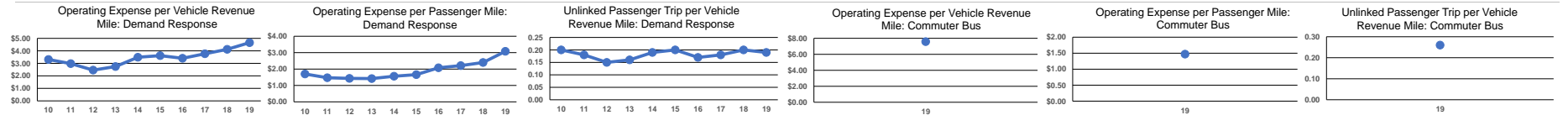
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	9	-	\$96,912	\$118,006	\$0	\$0	
Demand Response	61	-	\$0	\$339,380	\$1,505,111	\$205,002	\$2,049,493	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$96,912</b>	<b>\$457,386</b>	<b>\$1,505,111</b>	<b>\$205,002</b>	<b>\$2,264,411</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,156,624	\$130,497	\$214,918	787,924	39,953	152,610	11,953	0.0	11	9	18.2%	0.0
Demand Response	\$6,923,983	\$857,760	\$2,049,493	2,248,618	276,594	1,485,922	96,751	0.0	72	61	15.3%	4.1
<b>Total</b>	<b>\$8,080,607</b>	<b>\$988,257</b>	<b>\$2,264,411</b>	<b>3,036,542</b>	<b>316,547</b>	<b>1,638,532</b>	<b>108,704</b>	<b>0.0</b>	<b>83</b>	<b>70</b>	<b>15.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.58	\$96.76	\$1.47	\$28.95	0.3	3.3
Demand Response	\$4.66	\$71.56	\$3.08	\$25.03	0.2	2.9
<b>Total</b>	<b>\$4.93</b>	<b>\$74.34</b>	<b>\$2.66</b>	<b>\$25.53</b>	<b>0.2</b>	<b>2.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.