

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 82,518,001 Annual Passenger Miles (PMT)
 20,596,520 Annual Unlinked Trips (UPT)
 68,122 Average Weekday Unlinked Trips
 35,763 Average Saturday Unlinked Trips
 25,778 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter

Service Area Statistics
 495 Square Miles
 971,777 Population

Service Supplied
 13,549,154 Annual Vehicle Revenue Miles (VRM)
 1,061,712 Annual Vehicle Revenue Hours (VRH)
 307 Vehicles Operated in Maximum Service (VOMS)
 369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

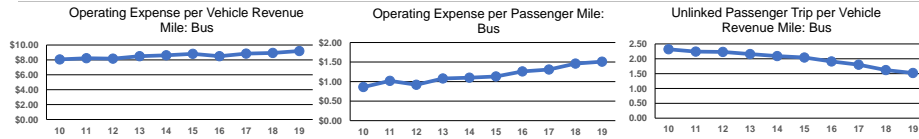
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|---------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Bus | 307 | - | \$14,587,696 | \$0 | \$6,851,158 | \$18,522 | \$21,457,376 |
| Total | 307 | - | \$14,587,696 | \$0 | \$6,851,158 | \$18,522 | \$21,457,376 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$124,622,335 | \$20,508,757 | \$21,457,376 | 82,518,001 | 20,596,520 | 13,549,154 | 1,061,712 | 0.0 | 369 | 307 | 16.8% | 5.9 |
| Total | \$124,622,335 | \$20,508,757 | \$21,457,376 | 82,518,001 | 20,596,520 | 13,549,154 | 1,061,712 | 0.0 | 369 | 307 | 16.8% | 5.9 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|--------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Bus | \$9.20 | \$117.38 | \$1.51 | \$6.05 |
| Total | \$9.20 | \$117.38 | \$1.51 | \$6.05 |

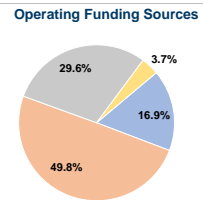


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

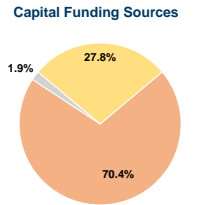
Sources of Operating Funds Expended

| | | |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$21,463,459 | 16.9% |
| Local Funds | \$63,247,473 | 49.8% |
| State Funds | \$37,644,878 | 29.6% |
| Federal Assistance | \$4,722,833 | 3.7% |



Sources of Capital Funds Expended

| | | |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$15,096,722 | 70.4% |
| State Funds | \$400,000 | 1.9% |
| Federal Assistance | \$5,960,654 | 27.8% |



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Labor | \$90,612,204 | 72.7% |
| Materials and Supplies | \$24,681,264 | 19.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$9,328,867 | 7.5% |
| Total Operating Expenses | \$124,622,335 | 100.0% |
| Reconciling OE Cash Expenditures | \$2,456,308 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Total Operating Funds Expended \$127,078,643 100.0%

Total Capital Funds Expended \$21,457,376 100.0%