

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

26,538,304 **Annual Passenger Miles (PMT)**
 6,602,752 **Annual Unlinked Trips (UPT)**
 22,815 **Average Weekday Unlinked Trips**
 8,952 **Average Saturday Unlinked Trips**
 5,973 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

92 **Square Miles**
 104,135 **Population**

Service Supplied

2,971,095 **Annual Vehicle Revenue Miles (VRM)**
 188,097 **Annual Vehicle Revenue Hours (VRH)**
 109 **Vehicles Operated in Maximum Service (VOMS)**
 132 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$118,256	\$0	\$0	\$0	
Bus	61	-	\$7,807,938	\$48,085	\$1,878,550	\$189,225	\$9,923,798	
Vanpool	38	-	\$0	\$0	\$0	\$0	\$0	
Total	99	10	\$7,926,194	\$48,085	\$1,878,550	\$189,225	\$10,042,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$997,268	\$96,989	\$118,256	203,316	30,126	260,876	17,213	0.0	11	10	9.1%	4.5
Bus	\$17,050,745	\$6,832,035	\$9,923,798	19,808,163	6,413,232	1,855,308	152,349	0.0	75	61	18.7%	9.1
Vanpool	\$499,840	\$333,348	\$0	6,526,825	159,394	854,911	18,535	0.0	46	38	17.4%	5.9
Total	\$18,547,853	\$7,262,372	\$10,042,054	26,538,304	6,602,752	2,971,095	188,097	0.0	132	109	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$57.94
Bus	\$9.19	\$111.92
Vanpool	\$0.58	\$26.97
Total	\$6.24	\$98.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$33.10	0.1	1.8
Bus	\$0.86	\$2.66	3.5	42.1
Vanpool	\$0.08	\$3.14	0.2	8.6
Total	\$0.70	\$2.81	2.2	35.1



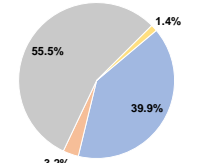
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,490,633	39.9%
Local Funds	\$606,902	3.2%
State Funds	\$10,420,676	55.5%
Federal Assistance	\$255,139	1.4%
Total Operating Funds Expended	\$18,773,350	100.0%

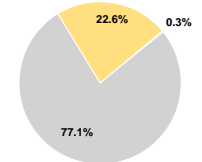
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$26,128	0.3%
State Funds	\$7,746,222	77.1%
Federal Assistance	\$2,269,704	22.6%
Total Capital Funds Expended	\$10,042,054	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,052,429	75.8%
Materials and Supplies	\$2,003,170	10.8%
Purchased Transportation	\$757,887	4.1%
Other Operating Expenses	\$1,734,367	9.4%
Total Operating Expenses	\$18,547,853	100.0%
Reconciling OE Cash Expenditures	\$225,497	
Purchased Transportation (Reported Separately)	\$0	