2495 Highland Road Hermitage, PA 16148

General Infor					inancial In				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expend				Operating Funding Sour		Capital Funding Sources	
oungstown, OH-PA			re Revenues	\$335,698	11.9%				
241 Square Miles 387,550 Population			Local Funds	\$819,530	29.1% 56.6%				
97 Pop. Rank out of	408 11740		State Funds	\$1,593,788 \$67.940	2.4%		2.4%		
other UZAs Served	490 UZAS			+ - ,	2.4%				
Pennsylvania Non-UZA		Total Operating	Other Funds	\$0 \$2,816,956	100.0%				5.1%
		Total Operating	-unus Expended	\$2,010,950	100.078	56.6%			5.1%
ervice Area Statistics							11.9%		
173 Square Miles		Source	s of Capital Fund	ds Expended				74.5%	
96,432 Population		Fa	\$0	0.0%					
			Local Funds	\$8,788	5.1%				20.4%
Service Consumption			State Funds		20.4%				
179,407 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$128,036	74.5%				
			\$0	0.0%		29.1%			
Service Supplied		Total Capital	\$171,868	100.0%					
749,520 Annual Vehicle R									
44,210 Annual Vehicle R	evenue Hours (VRH)								
atabase Information									
NTDID: 30055									
Reporter Type: Reduced Reporter									
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles O								
	at Maximun	n Service	e						
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	23 5	-	\$1,818,081	\$287,455	\$0	95,754	595,623	31,162	
us otal	28	-	\$998,875 \$2,816,956	\$48,243 \$335,698	\$171,868 \$171,868	83,653 179,407	153,897 749,520	13,048 44,210	ī
Jtai	20		<b>\$2,010,950</b>	\$333,090	\$171,000	179,407	749,520	44,210	
erformance Measures									
		ervice Efficiency	ice Efficiency				Service Effectiveness		
							Operating Expenses		
	Operating Expenses	per Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
lode	Vehicle Revenue		Revenue Hour		м	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
emand Response	\$	3.05	\$58.34		D	emand Response	\$18.99	0.2	3
us		6.49	\$76.55			us	\$11.94	0.5	e
otal	\$3	3.76	\$63.72		То	otal	\$15.70	0.2	4
	A 41								
Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		9	Operating Ex	pense per Vehicle Rev	enue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus	
0	0.20	Wile. Demana	Кезропзе	\$8.00			1.00	IVI	ile. Dus
0	0.15			\$6.00					
0	0.10			\$4.00			0.50		
0	0.05			\$4.00			0.50		
0	0.00								
10 11 12 13 14 15 16	17 18 19	10 11 12 13 14	15 16 17 18	\$0.00 \$0.00	10 11 12	2 13 14 15 16	0.00	10 11 12 13 14	15 16 17 18
					1.5 11 12	- 13 14 13 10	11 10 13	10 11 12 13 14	15 16 17 18
<u>s:</u>									