# **Pennsylvania Department of Transportation**

2019 Annual Agency Profile

Urban Division Chief: Mr. Andrew Batson (717) 214-8785

**Operating Funding Sources** 

15.9%

#### **General Information**

**Urbanized Area Statistics - 2010 Census** Philadelphia, PA-NJ-DE-MD 1,981 Square Miles

5,441,567 Population 5 Pop. Rank out of 498 UZAs

# Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

## **Service Area Statistics**

2,092 Square Miles 3,371,466 Population

#### Service Consumption **Database Information** 137,797,164 Annual Passenger Miles (PMT) NTDID: 30057 1,567,697 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter

4,859 Average Weekday Unlinked Trips 2,722 Average Saturday Unlinked Trips

3,073 Average Sunday Unlinked Trips

## Service Supplied

4,175,912 Annual Vehicle Revenue Miles (VRM)

73,614 Annual Vehicle Revenue Hours (VRH) 40 Vehicles Operated in Maximum Service (VOMS)

40 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

| Modal Overview | Vehicles O<br>in Maximum |                             | Uses of Capital Funds |                          |                            |       |              |  |
|----------------|--------------------------|-----------------------------|-----------------------|--------------------------|----------------------------|-------|--------------|--|
| Mode           | Directly<br>Operated     | Purchased<br>Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total        |  |
| Commuter Rail  |                          | 40                          | \$0                   | \$13,589,798             | \$24,070,714               | \$0   | \$37,660,512 |  |
| Total          | -                        | 40                          | \$0                   | \$13,589,798             | \$24,070,714               | \$0   | \$37,660,512 |  |

#### **Financial Information**

| Sources of Operating Funds | Expended     |       |  |
|----------------------------|--------------|-------|--|
| and Directly Generated     | \$40,868,700 | 84.1% |  |
| Local Funds                | \$0          | 0.0%  |  |
| State Funds                | \$7,732,022  | 15.9% |  |
| Federal Assistance         | \$0          | 0.0%  |  |
|                            |              |       |  |

**Total Operating Funds Expended** \$48,600,722 100.0%

Fares

|       | Sources of Capital Funds Expended |                              |  |  |  |  |  |
|-------|-----------------------------------|------------------------------|--|--|--|--|--|
| 0.0%  | \$0                               | Fares and Directly Generated |  |  |  |  |  |
| 0.0%  | \$0                               | Local Funds                  |  |  |  |  |  |
| 58.0% | \$21,855,453                      | State Funds                  |  |  |  |  |  |
| 42.0% | \$15.805.059                      | Federal Assistance           |  |  |  |  |  |

100.0% **Total Capital Funds Expended** \$37,660,512

# Summary of Operating Expenses (OE)

| Labor                            | \$11,908     | 0.09   |
|----------------------------------|--------------|--------|
| Materials and Supplies           | \$0          | 0.09   |
| Purchased Transportation         | \$48,588,792 | 100.09 |
| Other Operating Expenses         | \$22         | 0.09   |
| Total Operating Expenses         | \$48,600,722 | 100.09 |
| Reconciling OE Cash Expenditures | \$0          |        |
| Purchased Transportation         |              |        |
| (Penarted Separately)            | 90           |        |

Fixed Guideway Vehicles Available

**Capital Funding Sources** 

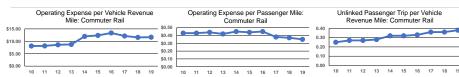
| 42.0% |       |
|-------|-------|
|       | 58.0% |

# **Operation Characteristics**

|               | Operating    |               | Uses of       | Annual          | Annual         | Annual Vehicle | Annual Vehicle | Directional | for Maximum | Vehicles Operated in | Percent Av        | erage Fleet  |
|---------------|--------------|---------------|---------------|-----------------|----------------|----------------|----------------|-------------|-------------|----------------------|-------------------|--------------|
| Mode          | Expenses     | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles  | Revenue Hours  | Route Miles | Service     | Maximum Service      | Spare Vehicles Ag | je in Yearsa |
| Commuter Rail | \$48,600,722 | \$40,868,700  | \$37,660,512  | 137,797,164     | 1,567,697      | 4,175,912      | 73,614         | 144.4       | 40          | 40                   | 0.0%              | 0.0          |
| Total         | \$48,600,722 | \$40,868,700  | \$37,660,512  | 137,797,164     | 1,567,697      | 4,175,912      | 73,614         | 144.4       | 40          | 40                   | 0.0%              |              |

Service Efficiency Service Effectiveness **Performance Measures** 

|               | Operating Expenses per | Operating Expenses per |               | Operating Expenses per | Operating Expenses per  | Unlinked Trips per   | Unlinked Trips per   |
|---------------|------------------------|------------------------|---------------|------------------------|-------------------------|----------------------|----------------------|
| Mode          | Vehicle Revenue Mile   | Vehicle Revenue Hour   | Mode          | Passenger Mile         | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Commuter Rail | \$11.64                | \$660.21               | Commuter Rail | \$0.35                 | \$31.00                 | 0.4                  | 21.3                 |
| Total         | \$11.64                | \$660.21               | Total         | \$0.35                 | \$31.00                 | 0.4                  | 21.3                 |



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.