City of Fairfax dba CUE Bus

2019 Annual Agency Profile

Reporter Type: Full Reporter

Transportation Director: Ms. Wendy Sanford (703) 385-7889

Operating Funding Sources

14.9%

General Information

Urbanized Area Statistics - 2010 Census

Operating

Expenses

\$4,208,277

\$4,208,277

Washington, DC-VA-MD 1,322 Square Miles 4,586,770 Population

6 Square Miles

22,565 Population

Service Area Statistics

Operation Characteristics

Performance Measures

8 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 2,040,146 Annual Passenger Miles (PMT) NTDID: 30058

Annual

2,040,146

2,040,146

Passenger Miles

601,813 Annual Unlinked Trips (UPT) 2,137 Average Weekday Unlinked Trips 712 Average Saturday Unlinked Trips

385 Average Sunday Unlinked Trips

Service Supplied

435,847 Annual Vehicle Revenue Miles (VRM) 34,273 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	in Maximum		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	8	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Uses of

\$0

Capital Funds

Service Efficiency

Financial Information

Sources of Operating Funds Expended					
Fares and Directly Generated	\$1,137,167	27.0%			
Local Funds	\$2,443,110	58.1%			
State Funds	\$628,000	14.9%			
Federal Assistance	\$0	0.0%			

Total Operating Funds Expended \$4,208,277 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$3,566,354	84.7%
Materials and Supplies	\$439,773	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,150	4.8%
Total Operating Expenses	\$4,208,277	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

Sp	Vehicles Operated in Maximum Service	for Maximum Service	Directional Route Miles	
	8	12	0.0	
	8	12	0.0	

Percent Average Fleet pare Vehicles Age in Yearsa 33.3% 7.0 33.3%

Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.66	\$122.79	Bus	\$2.06	\$6.99	1.4	17.6
Total	\$9.66	\$122.79	Total	\$2.06	\$6.99	1.4	17.6

Annual Vehicle

Revenue Miles

435,847

435,847

Annual

601,813

601,813

Unlinked Trips

Annual Vehicle

Revenue Hours

34,273

34,273



Fare Revenues

\$1,128,298

\$1,128,298

Notes:

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.