

Potomac and Rappahannock Transportation Commission

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 110,433,713 Annual Passenger Miles (PMT)
 3,813,055 Annual Unlinked Trips (UPT)
 14,921 Average Weekday Unlinked Trips
 942 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics
 361 Square Miles
 454,096 Population

Service Supplied
 14,365,392 Annual Vehicle Revenue Miles (VRM)
 458,167 Annual Vehicle Revenue Hours (VRH)
 687 Vehicles Operated in Maximum Service (VOMS)
 1,057 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

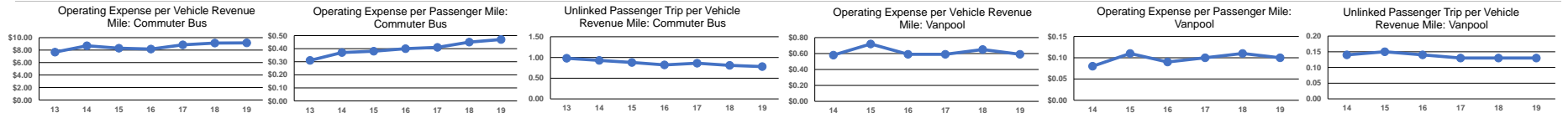
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	84	\$24,304,860	\$0	\$15,498,832	\$31,948	\$39,835,640	
Bus	-	28	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	575	\$0	\$0	\$0	\$0	\$0	
Total	-	687	\$24,304,860	\$0	\$15,498,832	\$31,948	\$39,835,640	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,514,811	\$10,493,227	\$39,835,640	37,151,347	1,491,423	1,912,139	71,616	0.0	135	84	37.8%	4.5
Bus	\$15,807,559	\$742,295	\$0	8,145,258	871,765	1,174,831	77,599	0.0	49	28	42.9%	11.2
Vanpool	\$6,604,750	\$10,246,879	\$0	65,137,108	1,449,867	11,278,422	308,952	0.0	873	575	34.1%	3.4
Total	\$39,927,120	\$21,482,401	\$39,835,640	110,433,713	3,813,055	14,365,392	458,167	0.0	1,057	687	35.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.16	\$244.57	\$0.47	\$11.74	0.8	20.8
Bus	\$13.46	\$203.71	\$1.94	\$18.13	0.7	11.2
Vanpool	\$0.59	\$21.38	\$0.10	\$4.56	0.1	4.7
Total	\$2.78	\$87.15	\$0.36	\$10.47	0.3	8.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$22,200,431 49.0%
 Local Funds \$10,840,490 23.9%
 State Funds \$5,254,196 11.6%
 Federal Assistance \$7,006,823 15.5%

Total Operating Funds Expended \$45,301,940 100.0%

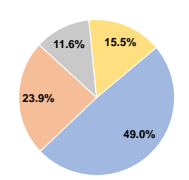
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,473,208 3.7%
 State Funds \$30,030,674 75.4%
 Federal Assistance \$8,331,758 20.9%

Total Capital Funds Expended \$39,835,640 100.0%

Summary of Operating Expenses (OE)

Labor \$5,056,121 12.7%
 Materials and Supplies \$3,477,808 8.7%
 Purchased Transportation \$25,807,740 64.6%
 Other Operating Expenses \$5,585,451 14.0%
Total Operating Expenses \$39,927,120 100.0%
 Reconciling OE Cash Expenditures \$5,374,820
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

