

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,773,332 Annual Passenger Miles (PMT)
 3,996,676 Annual Unlinked Trips (UPT)
 13,032 Average Weekday Unlinked Trips¹
 6,910 Average Saturday Unlinked Trips¹
 4,760 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,365,470 Annual Vehicle Revenue Miles (VRM)
 252,010 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 171 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response - Taxi	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	101	-	\$13,011,276	\$725,231	\$2,735,919	\$0	\$16,472,426	
Total	101	43	\$13,011,276	\$725,231	\$2,735,919	\$0	\$16,472,426	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$1,820,074	\$221,487	\$0	383,665	66,002	379,536	23,906	0.0	43	43	0.0%	0.0
Bus	\$19,888,055	\$4,255,954	\$16,472,426	7,389,667	3,930,674	1,985,934	228,104	0.0	128	101	21.1%	8.2
Total	\$21,708,129	\$4,477,441	\$16,472,426	7,773,332	3,996,676	2,365,470	252,010	0.0	171	144	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.80	\$76.13	Demand Response - Taxi	\$4.74	\$27.58	0.2	2.8
Bus	\$10.01	\$87.19	Bus	\$2.69	\$5.06	2.0	17.2
Total	\$9.18	\$86.14	Total	\$2.79	\$5.43	1.7	15.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,360,560 28.7%
 Local Funds \$15,596,425 70.4%
 State Funds \$183,893 0.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$22,140,878 100.0%

Sources of Capital Funds Expended

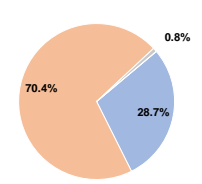
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,383,512 81.2%
 State Funds \$1,182,012 7.2%
 Federal Assistance \$1,906,902 11.6%

Total Capital Funds Expended \$16,472,426 100.0%

Summary of Operating Expenses (OE)

Labor \$15,413,477 71.0%
 Materials and Supplies \$2,205,584 10.2%
 Purchased Transportation \$1,467,478 6.8%
 Other Operating Expenses \$2,621,590 12.1%
Total Operating Expenses \$21,708,129 100.0%
 Reconciling OE Cash Expenditures \$432,749
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

