

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,036 Population

Service Consumption

3,287,111 Annual Passenger Miles (PMT)
 593,853 Annual Unlinked Trips (UPT)
 2,142 Average Weekday Unlinked Trips
 1,012 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,221,914 Annual Vehicle Revenue Miles (VRM)
 85,716 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,104,022 15.6%
 Local Funds \$1,744,586 24.7%
 State Funds \$1,313,210 18.6%
 Federal Assistance \$2,912,808 41.2%

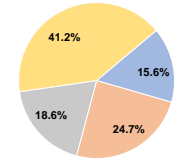
Total Operating Funds Expended \$7,074,626 100.0%

Sources of Capital Funds Expended

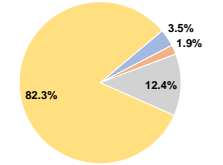
Fares and Directly Generated \$84,220 3.5%
 Local Funds \$45,919 1.9%
 State Funds \$301,504 12.4%
 Federal Assistance \$2,000,519 82.3%

Total Capital Funds Expended \$2,432,162 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,207,430 73.6%
 Materials and Supplies \$939,546 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$927,650 13.1%
Total Operating Expenses \$7,074,626 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$100,829	\$19,942	\$0	\$0	\$120,771	
Bus	21	-	\$2,311,391	\$0	\$0	\$0	\$2,311,391	
Total	36	-	\$2,412,220	\$19,942	\$0	\$0	\$2,432,162	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,375,975	\$539,329	\$120,771	344,577	42,661	427,550	20,935	0.0	20	15	25.0%	3.2
Bus	\$5,698,651	\$564,693	\$2,311,391	2,942,534	551,192	794,364	64,781	0.0	28	21	25.0%	8.2
Total	\$7,074,626	\$1,104,022	\$2,432,162	3,287,111	593,853	1,221,914	85,716	0.0	48	36	25.0%	3.2

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$65.73
Bus	\$7.17	\$87.97
Total	\$5.79	\$82.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$32.25	0.1	2.0
Bus	\$1.94	\$10.34	0.7	8.5
Total	\$2.15	\$11.91	0.5	6.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.