

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 135,051,068 Annual Passenger Miles (PMT)
 4,408,114 Annual Unlinked Trips (UPT)
 18,020 Average Weekday Unlinked Trips
 5,844 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30073
 Reporter Type: Full Reporter

Service Area Statistics
 730 Square Miles
 2,238,365 Population

Service Supplied
 2,455,796 Annual Vehicle Revenue Miles (VRM)
 79,652 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

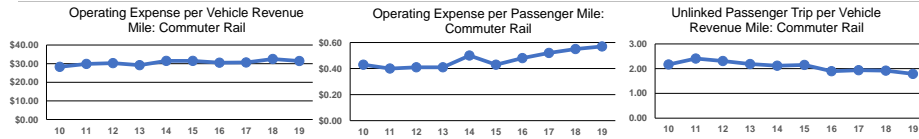
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	99	\$309,705	\$1,935,050	\$5,018,371	\$0	\$7,263,126	
Total	-	99	\$309,705	\$1,935,050	\$5,018,371	\$0	\$7,263,126	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$77,130,588	\$41,990,599	\$7,263,126	135,051,068	4,408,114	2,455,796	79,652	173.6	120	99	17.5%	8.7
Total	\$77,130,588	\$41,990,599	\$7,263,126	135,051,068	4,408,114	2,455,796	79,652	173.6	120	99	17.5%	8.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.41	\$968.34	Commuter Rail	\$0.57	\$17.50	1.8	55.3
Total	\$31.41	\$968.34	Total	\$0.57	\$17.50	1.8	55.3

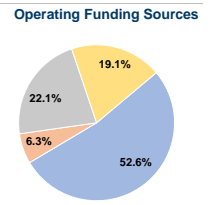


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

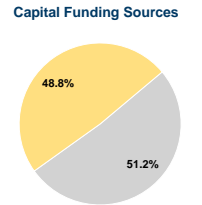
Sources of Operating Funds Expended
 Fares and Directly Generated \$41,990,599 52.6%
 Local Funds \$5,007,836 6.3%
 State Funds \$17,642,016 22.1%
 Federal Assistance \$15,229,462 19.1%

Total Operating Funds Expended \$79,869,913 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,721,732 51.2%
 Federal Assistance \$3,541,394 48.8%

Total Capital Funds Expended \$7,263,126 100.0%



Summary of Operating Expenses (OE)

Labor	\$7,561,135	9.8%
Materials and Supplies	\$3,800,878	4.9%
Purchased Transportation	\$26,946,284	34.9%
Other Operating Expenses	\$38,822,291	50.3%
Total Operating Expenses	\$77,130,588	100.0%
Reconciling OE Cash Expenditures	\$2,739,325	
Purchased Transportation (Reported Separately)	\$0	