Borough of Pottstown dba Pottstown Area Rapid Transit

2019 Annual Agency Profile

100 E. High Street Borough Manager: Mr. Justin Keller Pottstown, PA 19464-9525 (610) 970-6511

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources**

Pottstown, PA 272,373 Annual Passenger Miles (PMT) 79 Square Miles 229,253 Annual Unlinked Trips (UPT) 107,682 Population 740 Average Weekday Unlinked Trips 287 Pop. Rank out of 498 UZAs

694 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

NTDID: 30077 Fares and Directly Generated \$347,463 Reporter Type: Full Reporter Local Funds \$89,791 State Funds \$1,317,716 Federal Assistance \$544,428

Total Capital Funds Expended

Fixed Guideway Vehicles Available







\$0

23.7%

15.1%

Service Area Statistics Service Supplied 275,759 Annual Vehicle Revenue Miles (VRM)

34 Square Miles 54,000 Population

Modal Characteristics

21,952 Annual Vehicle Revenue Hours (VRH)

6 Vehicles Operated in Maximum Service (VOMS)

9 Vehicles Available for Maximum Service (VAMS)

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0		
Bus	-	5	\$0	\$0	\$0	\$0	\$0		
Total	-	6	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Labor	\$101,885	4.6%
Materials and Supplies	\$182,264	8.3%
Purchased Transportation	\$1,875,658	85.4%
Other Operating Expenses	\$37,492	1.7%
Total Operating Expenses	\$2,197,299	100.0%
Reconciling OE Cash Expenditures	\$102,099	
Purchased Transportation		
(Departed Constaly)	eo.	

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$201,768	\$25,264	\$0	16,539	5,614	15,394	2,911	0.0	2	1	50.0%	2.0
Bus	\$1,995,531	\$315,674	\$0	255,834	223,639	260,365	19,041	0.0	7	5	28.6%	13.5
Total	\$2,197,299	\$340,938	\$0	272,373	229,253	275,759	21,952	0.0	9	6	33.3%	

Performance Measures	Service	Efficiency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$13.11	\$69.31	Demand Response	\$12.20	\$35.94	0.4	1.9
Bus	\$7.66	\$104.80	Bus	\$7.80	\$8.92	0.9	11.7
Total	\$7.97	\$100.10	Total	\$8.07	\$9.58	0.8	10.4



 $\label{eq:Notes:abs} \frac{\text{Notes:}}{\text{aDemand Response - Taxi}} \text{ (DT) and non-dedicated fleets do not report fleet age data.}$