http://www.spcregion.org/

Southwestern Pennsylvania Commission 2019 Annual Agency Profile

Two Chatham Center 112 Washington Place, Suite 500 Pittsburgh, PA 15219-3451

			General Infor	mation						Financial I	nformatio	n		
Urbanized Area Statistics - 20	nsumption			Database I	nformation	So	ources of Operatin	g Funds Expended		Operating Fu	nding Sou			
			nnual Passenger M		NTDID: 30078		0078	Fares and Dire	Fares and Directly Generated		56.9%			
905 Square Miles		153,697 A	153,697 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$0	0.0%			
1,733,853 Population		590 A	verage Weekday U	Inlinked Trips					State Funds	\$0	0.0%			
27 Pop. Rank out	7 A	verage Saturday U	nlinked Trips				Federal Assistance		\$302,925	43.1%	43.1%			
Other UZAs Served		26 A	verage Sunday Un	linked Trips										
0 Pennsylvania Non-UZA								Total Operati	ng Funds Expended	\$702,744	100.0%			
Service Area Statistics		Service S					Sources of Capita	al Funds Expended			56.9%			
833 Square Miles 1,614,197 Population		733,343 Annual Vehicle Revenue Miles (VRM) 21,145 Annual Vehicle Revenue Hours (VRH)						Fares and Directly Generated		\$0			00.070	
									Local Funds	\$0				
				n Maximum Service (State Funds	\$0				
		52 V	ehicles Available for	or Maximum Service	(VAMS)			Fed	eral Assistance	\$0				
			Modal Charac	cteristics				Total Capi	tal Funds Expended	\$0				
Modal Overview		Vehicles Operated n Maximum Service Uses				s of Capital Funds			Summary of Operating Expenses (O					
	Directly Purchased		Revenue	Systems and	Facilities and			cannaly of operation						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$36.697	9.1%			
Vanpool	-	52	\$0	\$0	\$0	\$0	\$0	Material	s and Supplies	\$15,416	3.8%			
Total	-	52	\$0	\$0	\$0	\$0	\$0		Transportation	\$349,926	86.7%			
							+-		ating Expenses	\$1,655	0.4%			
									Operating Expenses	\$403.694	100.0%			
								Reconciling OE Cas		\$299,050				
									Transportation					
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Av	erage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Ag	ge in Years ^a	
Vanpool	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52	-	0.0%	1.1	
Total	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52		0.0%		
Performance Measures		vice Efficiency					Service Effectiveness							
Mada	Operating Expenses per		Operating Expenses per			Mode			rating Expenses per	Unlinked Trips per			ed Trips per	
Mode	v	ehicle Revenue Mile	Vel	hicle Revenue Hour			Pass		nked Passenger Trip	Vehicle Rev	Vehicle Revenue Mile		Vehicle Revenue Hour	
Vanpool		\$0.55 \$0.55		\$19.09		Vanpool		\$0.08	\$2.63		0.2		7.3	
Total		\$0.55		\$19.09		Total		\$0.08	\$2.63		0.2		7.3	
Operating Expense per Vehicl Mile: Vanpool	le Revenue	Operating Expense pe Vanpo			nger Trip per Vehicle Mile: Vanpool									
2.50	\$0.30	vanpo		0.40										
2.00				0.30										
1.50	\$0.20			0.20										
1.00	\$0.10			0.10										
.50			•	0.00										
50.00 10 11 12 13 14 15 16	\$0.00 L	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17 1	8 19								

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.