

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 6,511,624 Annual Passenger Miles (PMT)
 2,917,849 Annual Unlinked Trips (UPT)
 9,797 Average Weekday Unlinked Trips¹
 4,339 Average Saturday Unlinked Trips¹
 3,079 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 226,400 Population

Service Supplied
 2,318,716 Annual Vehicle Revenue Miles (VRM)
 225,187 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$307,022	\$905,848	\$25,001,974	\$1,641,016	\$27,855,860	
Total	-	95	\$307,022	\$905,848	\$25,001,974	\$1,641,016	\$27,855,860	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$2,097,461	\$160,121	\$0	322,903	41,240	277,473	33,278	0.0	17	14	17.7%	4.4
Demand Response - Taxi	\$1,143,079	\$294,913	\$0	247,418	47,409	226,462	13,127	0.0	25	25	0.0%	0.0
Bus	\$14,893,708	\$3,659,929	\$27,855,860	5,941,303	2,829,200	1,814,781	178,782	0.0	78	56	28.2%	7.0
Total	\$18,134,248	\$4,114,963	\$27,855,860	6,511,624	2,917,849	2,318,716	225,187	0.0	120	95	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.56	\$63.03	Demand Response	\$6.50	\$50.86
Demand Response - Taxi	\$5.05	\$87.08	Demand Response - Taxi	\$4.62	\$24.11
Bus	\$8.21	\$83.31	Bus	\$2.51	\$5.26
Total	\$7.82	\$80.53	Total	\$2.78	\$6.21

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,114,963 22.0%
 Local Funds \$0 0.0%
 State Funds \$14,571,031 78.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$18,685,994 100.0%

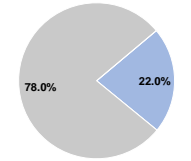
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$18,739,993 67.3%
 State Funds \$8,236,690 29.6%
 Federal Assistance \$879,177 3.2%

Total Capital Funds Expended \$27,855,860 100.0%

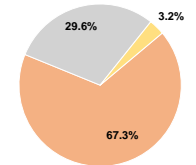
Summary of Operating Expenses (OE)

Labor \$2,051,766 11.3%
 Materials and Supplies \$733,371 4.0%
 Purchased Transportation \$13,482,169 74.3%
 Other Operating Expenses \$1,866,942 10.3%
Total Operating Expenses \$18,134,248 100.0%
 Reconciling OE Cash Expenditures \$551,746
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.