

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 41,858,605 Annual Passenger Miles (PMT)
 1,708,121 Annual Unlinked Trips (UPT)
 6,821 Average Weekday Unlinked Trips
 468 Average Saturday Unlinked Trips
 77 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,268,442 Annual Vehicle Revenue Miles (VRM)
 139,782 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	65	\$3,091,420	\$98,830	\$0	\$0	\$0	\$3,190,250
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	96	\$3,091,420	\$98,830	\$0	\$0	\$0	\$3,190,250

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$12,894,969	\$9,395,270	\$3,190,250	39,606,144	1,318,377	1,966,603	67,141	0.0	77	65	15.6%	5.8
Demand Response	\$757,325	\$25,534	\$0	77,636	13,711	120,196	9,565	0.0	8	5	37.5%	7.8
Bus	\$4,524,862	\$197,254	\$0	2,174,825	376,033	1,181,643	63,076	0.0	30	26	13.3%	5.4
Total	\$18,177,156	\$9,618,058	\$3,190,250	41,858,605	1,708,121	3,268,442	139,782	0.0	115	96	16.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.56	\$192.06	Commuter Bus	\$0.33	\$9.78
Demand Response	\$6.30	\$79.18	Demand Response	\$9.75	\$55.23
Bus	\$3.83	\$71.74	Bus	\$2.08	\$12.03
Total	\$5.56	\$130.04	Total	\$0.43	\$10.64



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,020,840 47.7%
 Local Funds \$6,336,428 30.1%
 State Funds \$4,663,123 22.2%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$21,020,391 100.0%

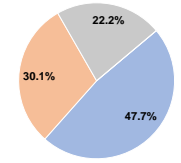
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,021,703 32.0%
 State Funds \$2,168,547 68.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,190,250 100.0%

Summary of Operating Expenses (OE)

Labor \$713,745 3.9%
 Materials and Supplies \$1,799,312 9.9%
 Purchased Transportation \$14,947,636 82.2%
 Other Operating Expenses \$716,463 3.9%
Total Operating Expenses \$18,177,156 100.0%
 Reconciling OE Cash Expenditures \$2,843,235
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

