

**General Information**

**Urbanized Area Statistics - 2010 Census**

Virginia Beach, VA  
515 Square Miles  
1,439,666 Population  
34 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
371 Williamsburg, VA, 0 Virginia Non-UZA

**Service Consumption**

72,786,429 Annual Passenger Miles (PMT)  
13,332,764 Annual Unlinked Trips (UPT)  
42,894 Average Weekday Unlinked Trips<sup>1</sup>  
29,483 Average Saturday Unlinked Trips<sup>1</sup>  
14,112 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30083  
Reporter Type: Full Reporter

**Service Area Statistics**

432 Square Miles  
1,142,181 Population

**Service Supplied**

15,296,614 Annual Vehicle Revenue Miles (VRM)  
1,103,631 Annual Vehicle Revenue Hours (VRH)  
407 Vehicles Operated in Maximum Service (VOMS)  
467 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,565,891 17.1%  
Local Funds \$43,860,694 45.3%  
State Funds \$11,139,839 11.5%  
Federal Assistance \$25,193,457 26.0%

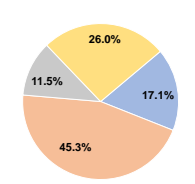
**Total Operating Funds Expended \$96,759,881 100.0%**

**Sources of Capital Funds Expended**

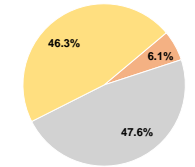
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,139,724 6.1%  
State Funds \$8,922,533 47.6%  
Federal Assistance \$8,683,990 46.3%

**Total Capital Funds Expended \$18,746,247 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$62,917,963 65.2%  
Materials and Supplies \$12,157,784 12.6%  
Purchased Transportation \$8,189,720 8.5%  
Other Operating Expenses \$13,283,713 13.8%  
**Total Operating Expenses \$96,549,180 100.0%**  
Reconciling OE Cash Expenditures \$210,701  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	88	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$0	\$138,657	\$0	\$138,657	
Light Rail	6	-	\$0	\$11,783	\$0	\$0	\$11,783	
Bus	243	-	\$11,317,360	\$348,983	\$6,555,404	\$374,060	\$18,595,807	
Vanpool	-	48	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>249</b>	<b>158</b>	<b>\$11,317,360</b>	<b>\$360,766</b>	<b>\$6,694,061</b>	<b>\$374,060</b>	<b>\$18,746,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$7,401,716	\$965,108	\$0	3,228,117	326,443	3,135,592	203,642	0.0	109	88	19.3%	4.1
Demand Response - Taxi	\$942,231	\$179,652	\$0	479,077	46,933	583,678	32,802	0.0	20	20	0.0%	0.0
Ferryboat	\$1,711,964	\$321,587	\$138,657	214,237	301,321	18,734	6,516	2.9	5	2	60.0%	11.0
Light Rail	\$11,662,495	\$1,581,495	\$11,783	4,798,117	1,428,956	385,469	29,388	14.8	9	6	33.3%	10.0
Bus	\$74,333,854	\$12,271,641	\$18,595,807	59,926,216	11,102,350	10,479,429	810,685	0.0	276	243	12.0%	10.0
Vanpool	\$496,920	\$436,601	\$0	4,140,665	126,761	693,712	20,598	0.0	48	48	0.0%	0.4
<b>Total</b>	<b>\$96,549,180</b>	<b>\$15,756,084</b>	<b>\$18,746,247</b>	<b>72,786,429</b>	<b>13,332,764</b>	<b>15,296,614</b>	<b>1,103,631</b>	<b>17.7</b>	<b>467</b>	<b>407</b>	<b>12.8%</b>	

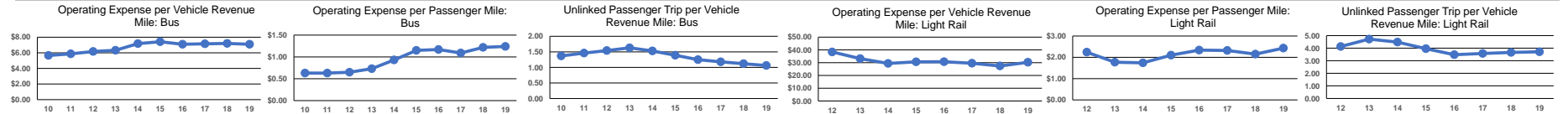
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.35
Demand Response - Taxi	\$1.61	\$28.72
Ferryboat	\$91.38	\$262.73
Light Rail	\$30.26	\$396.85
Bus	\$7.09	\$91.69
Vanpool	\$0.72	\$24.12
<b>Total</b>	<b>\$6.31</b>	<b>\$87.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$22.67	0.1	1.6
Demand Response - Taxi	\$1.97	\$20.08	0.1	1.4
Ferryboat	\$7.99	\$5.68	16.1	46.2
Light Rail	\$2.43	\$8.16	3.7	48.6
Bus	\$1.24	\$6.70	1.1	13.7
Vanpool	\$0.12	\$3.92	0.2	6.2
<b>Total</b>	<b>\$1.33</b>	<b>\$7.24</b>	<b>0.9</b>	<b>12.1</b>



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>4</sup>Average Unlinked Trips not available for Demand Response Taxi.