

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 20,423,591 Annual Passenger Miles (PMT)  
 2,644,941 Annual Unlinked Trips (UPT)  
 10,413 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30085  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 487 Square Miles  
 908,308 Population

**Service Supplied**  
 3,362,382 Annual Vehicle Revenue Miles (VRM)  
 269,547 Annual Vehicle Revenue Hours (VRH)  
 106 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Bus	-	78	\$2,591,264	\$0	\$0	\$0	\$2,591,264
<b>Total</b>	<b>28</b>	<b>78</b>	<b>\$2,591,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,591,264</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,300,127	\$0	\$0	504,907	74,249	323,018	40,216	0.0	40	28	30.0%	7.3
Bus	\$28,724,804	\$1,511,958	\$2,591,264	19,918,684	2,570,692	3,039,364	229,331	0.0	93	78	16.1%	9.2
<b>Total</b>	<b>\$33,024,931</b>	<b>\$1,511,958</b>	<b>\$2,591,264</b>	<b>20,423,591</b>	<b>2,644,941</b>	<b>3,362,382</b>	<b>269,547</b>	<b>0.0</b>	<b>133</b>	<b>106</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.31	\$106.93	\$8.52	\$57.91
Bus	\$9.45	\$125.25	\$1.44	\$11.17
<b>Total</b>	<b>\$9.82</b>	<b>\$122.52</b>	<b>\$1.62</b>	<b>\$12.49</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,546,769 4.6%  
 Local Funds \$17,540,395 52.0%  
 State Funds \$12,540,994 37.2%  
 Federal Assistance \$2,125,381 6.3%

**Total Operating Funds Expended \$33,753,539 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,591,264 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$2,591,264 100.0%**

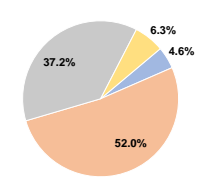
**Summary of Operating Expenses (OE)**

Labor \$4,217,340 12.8%  
 Materials and Supplies \$2,969,587 9.0%  
 Purchased Transportation \$24,718,610 74.8%  
 Other Operating Expenses \$1,119,394 3.4%

**Total Operating Expenses \$33,024,931 100.0%**

Reconciling OE Cash Expenditures \$728,608  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

