County of Fayette dba Fayette Area Coordinated Transportation

2019 Annual Agency Profile

825 Airport Road Director: Ms. Lori Groover-Smith Lemont Furnace, PA 15456

Database Information

NTDID: 30087

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA

39 Square Miles

51,370 Population

487 Pop. Rank out of 498 UZAs

Other UZAs Served

27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

812 Square Miles 136,606 Population

Service Consumption

2,990,492 Annual Passenger Miles (PMT) 251,169 Annual Unlinked Trips (UPT)

902 Average Weekday Unlinked Trips

376 Average Saturday Unlinked Trips

109 Average Sunday Unlinked Trips

Service Supplied

1,398,264 Annual Vehicle Revenue Miles (VRM)

68,378 Annual Vehicle Revenue Hours (VRH)

30 Vehicles Operated in Maximum Service (VOMS)

35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	18	2	\$132,244	\$0	\$0	\$0	\$132,244		
Bus	7	3	\$406,507	\$0	\$183,545	\$0	\$590,052		
Total	25	5	\$538,751	\$0	\$183,545	\$0	\$722,296		

Financial Information

100.0%

\$722,296

Sources of Operating Fu	unds Expended	
and Directly Generated	\$381,738	8.5%
Local Funds	\$178,841	4.0%
State Funds	\$3,141,893	70.2%
Federal Assistance	\$776,188	17.3%

Total Operating Funds Expended \$4,478,660 100.0%

Total Capital Funds Expended

Fixed Guideway Vehicles Available

Fares



Capital Funding Sources

70 2%

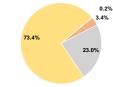
Operating Funding Sources

17.3%

4.0%

Summary of Operating Expenses (OE)

Labor	\$2,664,792	61.6%
Materials and Supplies	\$654,151	15.1%
Purchased Transportation	\$500,867	11.6%
Other Operating Expenses	\$507,994	11.7%
Total Operating Expenses	\$4,327,804	100.0%
Reconciling OE Cash Expenditures	\$150,856	
Purchased Transportation		
(Reported Separately)	\$0	

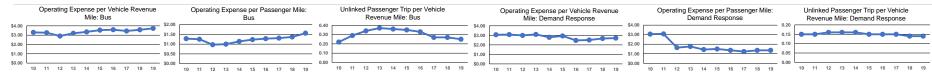


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$2,367,436	\$109,514	\$132,244	1,734,617	121,773	872,855	40,023	0.0	23	20	13.0%	5.4
Bus	\$1,960,368	\$183,507	\$590,052	1,255,875	129,396	525,409	28,355	0.4	12	10	16.7%	8.6
Total	\$4,327,804	\$293,021	\$722,296	2,990,492	251,169	1,398,264	68,378	0.4	35	30	14.3%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.71	\$59.15	Demand Response	\$1.36	\$19.44	0.1	3.0
Bus	\$3.73	\$69.14	Bus	\$1.56	\$15.15	0.2	4.6
Total	\$3.10	\$63.29	Total	\$1.45	\$17.23	0.2	3.7



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.