http://www.ridebt.org 2800 Commerce Street Blacksburg, VA 24060

Town of Blacksburg dba Blacksburg Transit

2019 Annual Agency Profile

Reporter Type: Full Reporter

Deputy Town Manager: Mr. Steve Ross 540-961-1130

General Information

Urbanized Area Statistics - 2010 Census Blacksburg, VA

34 Square Miles

73,554 Population

51 Square Miles

Service Area Statistics

88,542 Population 328 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 8,002,692 Annual Passenger Miles (PMT) NTDID: 30091

4,659,053 Annual Unlinked Trips (UPT) 17,115 Average Weekday Unlinked Trips

2,865 Average Saturday Unlinked Trips 1,897 Average Sunday Unlinked Trips

Service Supplied

1,147,826 Annual Vehicle Revenue Miles (VRM)

113,580 Annual Vehicle Revenue Hours (VRH) 49 Vehicles Operated in Maximum Service (VOMS)

69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0		
Bus	40	-	\$335,035	\$519,750	\$734,976	\$23,987	\$1,613,748		
Total	49	-	\$335,035	\$519,750	\$734,976	\$23,987	\$1,613,748		

Financial Information

\$0

100.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$4,182,974	45.7%					
Local Funds	\$371,463	4.1%					
State Funds	\$2,660,349	29.1%					
Federal Assistance	\$1,929,336	21.1%					

Total Operating Funds Expended \$9,144,122



Total Capital Funds Expended

Materials and Supplies

Total Operating Expenses

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

Labor

Capital Funding Sources

Operating Funding Sources

21.1%



29.1%

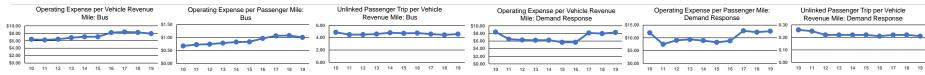
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Directly	Purchased	Revenue	Systems and	Facilities and				
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
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	in Maximum Directly Operated 9 40	Operated Transportation 9 - 40 -	in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles 9 - \$0 40 - \$335,035	in Maximum Service Uses Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 9 \$0 \$0 40 - \$335,035 \$519,750	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Stations 0 9 \$0 \$0 \$0 \$0 40 \$335,035 \$519,750 \$734,976	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Stations Other 9 - \$0 \$0 \$0 \$0 40 - \$335,035 \$519,750 \$734,976 \$23,987		

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$1,126,722	\$12,094	\$0	89,122	28,453	136,606	14,739	0.0	17	9	47.1%	4.6
Bus	\$8,009,532	\$2,401,606	\$1,613,748	7,913,570	4,630,600	1,011,220	98,841	0.0	52	40	23.1%	7.4
Total	\$9,136,254	\$2,413,700	\$1,613,748	8,002,692	4,659,053	1,147,826	113,580	0.0	69	49	29.0%	

Performance Measures Service Efficiency Service Effectiveness

Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses	s per Unlinked Trips per	Unlinked Trips per
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger	Trip Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response \$8.25 \$76.44 Demand Response \$12.64 \$3	9.60 0.2	1.9
Bus \$7.92 \$81.03 Bus \$1.01 \$	1.73 4.6	46.8
Total \$7.96 \$80.44 Total \$1.14 \$	1.96 4.1	41.0



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.