

General Information

Urbanized Area Statistics - 2010 Census
 Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption
 4,452,329 Annual Passenger Miles (PMT)
 2,120,458 Annual Unlinked Trips (UPT)
 7,764 Average Weekday Unlinked Trips
 1,278 Average Saturday Unlinked Trips
 448 Average Sunday Unlinked Trips

Database Information
 NTDID: 30094
 Reporter Type: Full Reporter

Service Area Statistics
 17 Square Miles
 54,809 Population

Service Supplied
 738,854 Annual Vehicle Revenue Miles (VRM)
 75,663 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$60,498	\$2,309	\$0	\$0	\$62,807	
Bus	33	-	\$0	\$47,091	\$0	\$0	\$47,091	
Total	40	-	\$60,498	\$49,400	\$0	\$0	\$109,898	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$700,029	\$166,859	\$62,807	104,368	32,311	132,883	13,121	0.0	12	7	41.7%	4.0
Bus	\$4,256,294	\$1,777,758	\$47,091	4,347,961	2,088,147	605,971	62,542	0.0	39	33	15.4%	7.2
Total	\$4,956,323	\$1,944,617	\$109,898	4,452,329	2,120,458	738,854	75,663	0.0	51	40	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$53.35	\$6.71	\$21.67	0.2	2.5
Bus	\$7.02	\$68.05	\$0.98	\$2.04	3.4	33.4
Total	\$6.71	\$65.51	\$1.11	\$2.34	2.9	28.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,042,417 38.3%
 Local Funds \$226,370 4.2%
 State Funds \$1,445,355 27.1%
 Federal Assistance \$1,622,850 30.4%

Total Operating Funds Expended \$5,336,992 100.0%

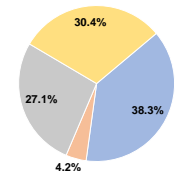
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,244 5.7%
 State Funds \$31,743 28.9%
 Federal Assistance \$71,911 65.4%

Total Capital Funds Expended \$109,898 100.0%

Summary of Operating Expenses (OE)

Labor \$3,434,507 69.3%
 Materials and Supplies \$1,077,738 21.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$444,078 9.0%
Total Operating Expenses \$4,956,323 100.0%
 Reconciling OE Cash Expenditures \$380,669
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

