

General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,833,543 Annual Passenger Miles (PMT)
 325,096 Annual Unlinked Trips (UPT)
 1,112 Average Weekday Unlinked Trips
 469 Average Saturday Unlinked Trips
 312 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 2,004,416 Annual Vehicle Revenue Miles (VRM)
 85,248 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	20	-	\$238,924	\$0	\$0	\$0	\$238,924
Bus	17	-	\$0	\$0	\$946,163	\$0	\$946,163
Total	37	-	\$238,924	\$0	\$946,163	\$0	\$1,185,087

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,847,956	\$280,307	\$238,924	750,665	63,716	649,604	36,469	0.0	21	20	4.8%	5.8
Bus	\$3,775,198	\$342,597	\$946,163	7,082,878	261,380	1,354,812	48,779	0.0	25	17	32.0%	6.7
Total	\$6,623,154	\$622,904	\$1,185,087	7,833,543	325,096	2,004,416	85,248	0.0	46	37	19.6%	

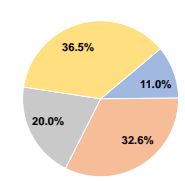
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.38	\$78.09	\$3.79	\$44.70
Bus	\$2.79	\$77.39	\$0.53	\$14.44
Total	\$3.30	\$77.69	\$0.85	\$20.37

Financial Information

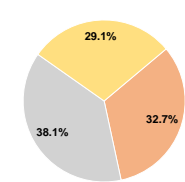
Sources of Operating Funds Expended
 Fares and Directly Generated \$744,568 11.0%
 Local Funds \$2,212,419 32.6%
 State Funds \$1,355,619 20.0%
 Federal Assistance \$2,475,624 36.5%
Total Operating Funds Expended \$6,788,230 100.0%

Operating Funding Sources



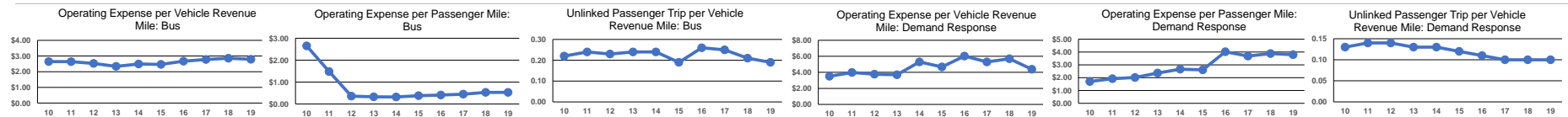
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$388,019 32.7%
 State Funds \$451,789 38.1%
 Federal Assistance \$345,279 29.1%
Total Capital Funds Expended \$1,185,087 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,697,378 70.9%
 Materials and Supplies \$1,035,087 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$890,689 13.4%
Total Operating Expenses \$6,623,154 100.0%
 Reconciling OE Cash Expenditures \$165,076
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.