

General Information

Urbanized Area Statistics - 2010 Census
 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption
 2,788,434 Annual Passenger Miles (PMT)
 1,469,292 Annual Unlinked Trips (UPT)
 8,569 Average Weekday Unlinked Trips
 1,679 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 60,547 Population

Service Supplied
 467,889 Annual Vehicle Revenue Miles (VRM)
 84,378 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016
Total	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0
Total	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0

Performance Measures

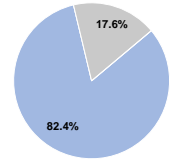
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$12.45	\$69.02	Monorail/Automated	\$2.09	\$3.96	3.1	17.4
Total	\$12.45	\$69.02	Total	\$2.09	\$3.96	3.1	17.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,838,231	82.4%
Local Funds	\$0	0.0%
State Funds	\$1,676,812	17.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$9,515,043	100.0%

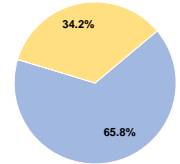
Operating Funding Sources



Sources of Capital Funds Expended

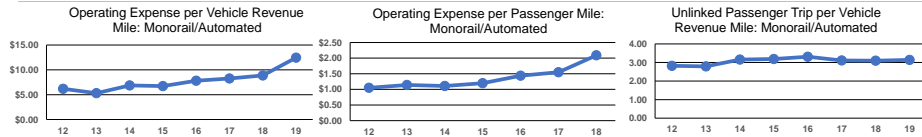
Fares and Directly Generated	\$3,515,841	65.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,827,175	34.2%
Total Capital Funds Expended	\$5,343,016	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,450,938	42.1%
Materials and Supplies	\$359,983	6.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,012,996	51.7%
Total Operating Expenses	\$5,823,917	100.0%
Reconciling OE Cash Expenditures	\$3,691,126	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.