Cecil County Government dba Cecil Transit

2019 Annual Agency Profile

200 Chesapeake Blvd Suite 2500 Elkton, MD 21921 Director: Mr. David Trolio 410-996-8435

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Philadelphia, PA-NJ-DE-MD Fare Revenues \$139.531 7.3% 1,981 Square Miles Local Funds \$753,078 39.5% 5,441,567 **Population** State Funds \$551,134 28.9% 24.3% 5 Pop. Rank out of 498 UZAs Federal Assistance \$462,285 24.3% Other UZAs Served Other Funds \$0 0.0% 0 Maryland Non-UZA **Total Operating Funds Expended** \$1,906,028 100.0% 7.3% **Service Area Statistics** 72.9% 18.0% Sources of Capital Funds Expended 346 Square Miles 28.9% 102,383 Population Fare Revenues 0.0% Local Funds \$31,202 18.0% Service Consumption State Funds \$15,811 9.1% 103,880 Annual Unlinked Trips (UPT) Federal Assistance \$126,489 72.9% 9 1% Other Funds 0.0% \$0 39.5% Service Supplied **Total Capital Funds Expended** \$173,502 100.0%

Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

Modal Characteristics

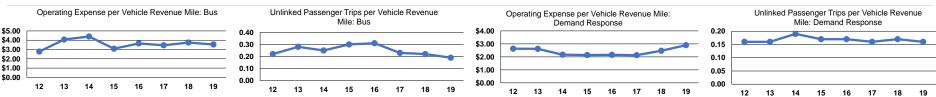
Operation Characteristics Vehicles Operated at Maximum Service

566,695 Annual Vehicle Revenue Miles (VRM) 25,845 Annual Vehicle Revenue Hours (VRH)

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	7	-	\$447,590	\$19,416	\$41,640	24,597	154,355	6,403	6.7
Bus	6	-	\$1,458,438	\$120,115	\$131,862	79,283	412,340	19,442	6.0
Total	13	-	\$1,906,028	\$139,531	\$173,502	103,880	566,695	25,845	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$2.90 \$69.90 \$18.20 0.2 Demand Response Demand Response 3.8 \$3.54 \$18.40 0.2 \$75.01 4.1 Bus Bus \$3,36 Total \$18.35 0.2 4.0 **Total**



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.