Washington County Transportation Authority dba Freedom Transit 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Pittsburgh, PA 905 Square Miles 1,733,853 Population 27 Pop. Rank out of 498 UZAs		3,261,876 Annual Passenger Miles (PMT) 305,903 Annual Unlinked Trips (UPT) 1,113 Average Weekday Unlinked Trips				Database Information NTDID: 30111 Reporter Type: Full Reporter			urces of Operatin ctly Generated Local Funds State Funds ral Assistance	g Funds Expended \$403,423 \$235,238 \$4,936,039 \$1,140,942	6.0% 3.5% 73.5% 17.0%	Operating Fu	nding Sou
Other UZAs Served 0 Pennsylvania Non-UZA		0 Average Sunday Unlinked Trips Service Supplied 2,135,527 Annual Vehicle Revenue Miles (VRM) 124,899 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOMS 89 Vehicles Available for Maximum Service (VAM)							Total Operating Funds Expended		100.0%		
Service Area Statistics								Sources of Capital Funds Expended				73.5%	
861 Square Miles 207,820 Population									Fares and Directly Generated \$0 Local Funds \$6,739 State Funds \$230,531 Federal Assistance \$949,046		0.0% 0.6% 19.4% 80.0%		
			Modal Charac	teristics				Total Capit	al Funds Expended	\$1,186,316	100.0%	Capital Fundi	ng Source
	Vehicles O												0
Modal Overview	in Maximum Service Directly Purchased Revenue			Use Systems and	s of Capital Fun Facilities and	ds		Summary of Operatin		ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$765,125	11.6%		
Demand Response		58	\$141,785	\$0	\$0	\$0	\$141,785		and Supplies	\$690,387	10.5%	80.0%	19.4
Bus Total		8	\$838,062 \$979,847	\$106,420 \$106,420	\$0 \$0	\$100,049 \$100,049	\$1,044,531 \$1,186,316		Transportation ting Expenses	\$4,818,656 \$297,822	73.3% 4.5%		
								Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$6,571,990 \$143,652 \$0	100.0%		
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available	Vehicles Operated in		Percent Av	verage Ele
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	pare Vehicles Ag	
Demand Response	\$5,007,106	\$214,696	\$141,785	1,875,282	203,835	1,781,790	104,652	0.0	76	58		23.7%	- 4
Bus Total	\$1,564,884 \$6,571,990	\$160,209 \$374,905	\$1,044,531 \$1,186,316	1,386,594 3,261,876	102,068 305,903	353,737 2,135,527	20,247 124,899	0.0	13 89	8		38.5% 25.8%	3
lotal	\$6,571,990	\$374,905	\$1,186,316	3,201,876	305,903	2,135,527	124,899	0.0	89	60		25.8%	
Performance Measures	Service Efficiency							Service Effectiveness penses per Operating Expenses per Unlinked Trips per Unlinked Trips per					
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per nicle Revenue Hour	I	Mode	Operating Exp Pass	enger Mile Unlin	ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev	enue Mile	Vehicle Re	
Demand Response		\$2.81 \$4.42		\$47.85 \$77.29		Demand Response		\$2.67	\$24.56		0.1		1.
Bus Total		\$4.42		\$77.29 \$52.62		Bus Total		\$1.13 \$2.01	\$15.33 \$21.48		0.3		2
Operating Expense per Vehicl Mile: Demand Respon		Operating Expense pe Demand Re	sponse		nger Trip per Vehicle Demand Response	Op \$5.00 \$4.00 \$2.00 \$2.00	erating Expense per Vel Mile: Bus	\$1.50 \$1.00 \$0.50	Operating Expense per Bus			ssenger Trip per Ve renue Mile: Bus	hicle

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.