

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 8,073,388 Annual Passenger Miles (PMT)
 6,650,964 Annual Unlinked Trips (UPT)
 19,851 Average Weekday Unlinked Trips
 16,782 Average Saturday Unlinked Trips
 11,928 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,574,211 Annual Vehicle Revenue Miles (VRM)
 260,443 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

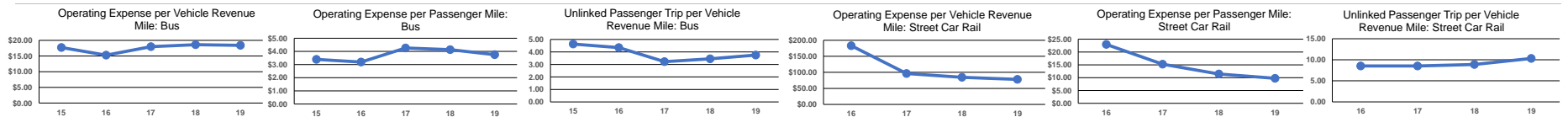
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Bus | - | 57 | \$1,445,484 | \$0 | \$96,706 | \$0 | \$1,542,190 | |
| Street Car Rail | - | 6 | \$537,927 | \$1,922,183 | \$530,239 | \$512,862 | \$3,503,211 | |
| Total | - | 63 | \$1,983,411 | \$1,922,183 | \$626,945 | \$512,862 | \$5,045,401 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$26,856,414 | \$0 | \$1,542,190 | 7,152,497 | 5,465,393 | 1,459,323 | 235,909 | 0.0 | 61 | 57 | 6.6% | 4.9 |
| Street Car Rail | \$8,966,954 | \$0 | \$3,503,211 | 920,891 | 1,185,571 | 114,888 | 24,534 | 3.8 | 6 | 6 | 0.0% | 9.0 |
| Total | \$35,823,368 | \$0 | \$5,045,401 | 8,073,388 | 6,650,964 | 1,574,211 | 260,443 | 3.8 | 67 | 63 | 6.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$18.40 | \$113.84 | \$3.75 | \$4.91 | 3.7 | 23.2 |
| Street Car Rail | \$78.05 | \$365.49 | \$9.74 | \$7.56 | 10.3 | 48.3 |
| Total | \$22.76 | \$137.55 | \$4.44 | \$5.39 | 4.2 | 25.5 |



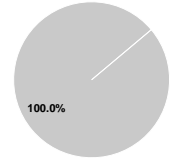
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$36,723,368 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Operating Funds Expended | \$36,723,368 | 100.0% |

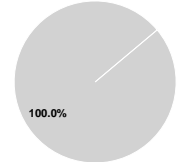
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$5,045,401 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Capital Funds Expended | \$5,045,401 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$0 | 0.0% |
| Materials and Supplies | \$842,275 | 2.4% |
| Purchased Transportation | \$32,508,133 | 90.7% |
| Other Operating Expenses | \$2,472,960 | 6.9% |
| Total Operating Expenses | \$35,823,368 | 100.0% |
| Reconciling OE Cash Expenditures | \$900,000 | |
| Purchased Transportation (Reported Separately) | \$0 | |