## **DDOT - Progressive Transportation Services Administration**

2019 Annual Agency Profile

55 M Street Southeast Suite 500 Washington, DC 20003-3522

Mile: Street Car Rail

\$20.00

\$15.00

\$10.00

\$5.00

Street Car Rail

Associate Director: Mr. Jeffrey Bennett (202) 671-4617

Revenue Mile: Street Car Rail

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources Washington, DC-VA-MD 8.073.388 Annual Passenger Miles (PMT) Fares and Directly Generated NTDID: 30112 \$0 0.0% 1,322 Square Miles 6,650,964 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$0 0.0% 4,586,770 Population 19,851 Average Weekday Unlinked Trips State Funds \$36,723,368 100.0% 8 Pop. Rank out of 498 UZAs 16,782 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 11,928 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$36,723,368 100.0% 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 24 Square Miles 1,574,211 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 317,779 Population 260,443 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 100.0% 63 Vehicles Operated in Maximum Service (VOMS) State Funds \$5,045,401 67 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$5,045,401 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor 0.0% 57 \$1,445,484 \$96,706 \$1,542,190 Materials and Supplies \$842,275 2.4% Bus Street Car Rail \$537,927 \$1,922,183 \$530,239 \$512,862 \$3,503,211 Purchased Transportation \$32,508,133 90.7% 100.0% \$1,983,411 \$1,922,183 \$626,945 \$512,862 \$5,045,401 Other Operating Expenses \$2,472,960 6.9% 63 Total **Total Operating Expenses** \$35.823.368 100.0% Reconciling OE Cash Expenditures \$900,000 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Annual Annual Percent Average Fleet Expenses Capital Funds Passenger Miles Revenue Miles Fare Revenues Unlinked Trips Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years<sup>a</sup> Mode Service \$26,856,414 \$1,542,190 7 152 497 1 459 323 235 909 Bus \$0 5 465 393 0.0 61 57 6.6% 49 Street Car Rail \$8,966,954 \$0 \$3,503,211 920,891 1,185,571 114,888 24,534 3.8 6 0.0% 9.0 Total \$35,823,368 \$0 \$5.045.401 8.073.388 6.650.964 1.574.211 260.443 3.8 67 63 6.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$18.40 \$113.84 Bus \$3.75 \$4.91 3.7 23.2 \$78.05 \$365.49 \$9.74 \$7.56 Street Car Rail Street Car Rail 10.3 48.3 Total \$22.76 \$137.55 \$4.44 \$5.39 4.2 25.5 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle

\$150.00

\$100.00

\$50.00

Revenue Mile: Bus

4.00

3.00

2.00

1.00

Notes:

\$20.00

\$15.00

\$10.0

\$5.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$4.00

\$3,00

\$2.00